

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 11/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	51,527	32,104	136,156	\$197,926,937.79
OUTPATIENT	329,573	608,561	19,413,547	\$172,334,961.26
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,049	5,107	69,936	\$15,262,601.55
IHAWP IOWA PLAN LITE	108,806	453,730	450,630	\$13,116,466.50
IHAWP IOWA PLAN FULL	14,248	51,059	50,873	\$8,584,619.01
IHAWP HMO	17,150	58,501	58,292	\$15,428,667.69
IHAWP PCP	65,704	235,305	233,300	\$933,200.00
INTERMEDIATE CARE FACILITY	14,899	62,734	1,802,625	\$247,977,804.09
INTER CARE MENTAL RETARDA	2,006	11,079	288,823	\$117,078,829.79
NURSING FAC FOR MENTAL ILL	128	559	16,468	\$4,192,818.13
HOME HEALTH	27,168	81,702	2,453,772	\$66,297,496.80
LEAD INSPECTION AGENCY	6	5	5	\$2,166.46
PHYSICIAN	439,084	1,491,889	2,835,552	\$114,276,368.19
CLINIC SERVICES	79,805	173,248	166,107	\$29,838,123.06
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,615,011.00
LAB AND RADIOLOGICAL	54,513	108,458	219,531	\$4,271,256.43
HABILITATION SERVICES	1,981	82	8,134	\$200,151.45
BEHAVIORAL HLTH INTERVENTN SVC	508,178	1	5,002,537	\$64,620,535.35
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	15,769	22,754	22,645	\$3,308,721.83
LOCAL EDUCATION AGENCY	3,620	92,896	1,027,850	\$14,586,698.70
INFANT TODDLER	1,381	6,804	16,031	\$191,476.65
PRESCRIBED DRUGS	303,373	2,985,452	2,531,950	\$151,972,063.12
IOWA-PLAN-PMIC	300,508	0	3,017,802	\$32,107,764.13
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	473,270	2,122,283	2,119,560	\$4,535,856.26
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,482	27,320	28,031	\$1,887,258.63
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	549,737	2,117,258	2,114,531	\$335,040,885.64
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76
EPSDT SCREENING	30,110	29,777	29,611	\$8,195,797.84
HMO SERVICES	62,959	256,157	256,078	\$44,242,569.58
PACE SERVICES	268	1,252	1,235	\$4,100,154.09
PATIENT MANAGEMENT	197,918	802,977	802,847	\$1,605,694.00
HEALTH INS PREMIUM PAYMENT	4,076	40,194	40,194	\$2,899,442.50
MEDICAL SUPPLIES	68,256	270,573	9,806,482	\$26,946,313.47
HEALTH HOME PROVIDER	41,877	148,966	148,702	\$19,054,064.62
TCM PAYMENTS TO IOWAPLAN	4,276	0	0	\$2,708,487.20
IHAWP QHP	26,850	95,618	95,283	\$42,377,008.29
OTHER PRACTITIONER	80,743	212,483	495,734	\$18,792,968.62
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 11/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	129,065	201,326	202,210	\$26,942,567.74
ACCOUNTABLE CARE ORGANIZATIONS	43,034	143,437	142,899	\$571,596.00
OPTOMETRIST	63,814	87,871	92,559	\$5,440,638.53
CHIROPRACTIC	28,739	91,503	112,302	\$2,924,533.53
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	22,560	33,620	42,850	\$1,654,731.00
DELTA DENTAL	135,546	615,362	613,459	\$13,900,980.94
PHYSICAL DISABILITIES SVCS	782	4,569	498,190	\$1,731,661.50
BRAIN INJ WAIVER SERVICES	1,291	13,084	904,061	\$14,009,282.53
PSYCHIATRIC	11,357	33,497	38,236	\$878,421.61
RESIDENTIAL CARE FACILITY	1,237	5,625	148,863	\$1,223,777.04
ID WAIVER SERVICE	13,150	124,057	8,365,945	\$196,896,216.58
CHILDRENS MENTAL HEALTH SVC	803	5,798	761,588	\$3,547,831.77
AIDS WAIVER SERVICES	31	240	37,813	\$135,817.76
ELDERLY WAIVER SERVICES	10,091	135,692	5,880,587	\$34,742,081.20
ILL & HANDICAPPED WAIVER SVCS	2,179	13,686	1,472,265	\$8,620,889.93
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,338	70,195	320,712	\$17,458,037.37
UNASSIGNED	14	0	0	\$3,858,749.50-
* A L L C A T E G O R I E S *	689,730	14,186,450	54,369,198	\$1,833,887,061.44
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