

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	116,870	120,276	725,408	64,551,061.40	552.33	536.69
FEDERAL ONLY, PRESUMP IH(881)	24	42	124	24,583.75	1,024.32	585.33
FEDERAL ONLY, PRESUMP(886)	4	9	51	16,329.31	4,082.33	1,814.37
TOTAL FEDERAL ONLY - MONEY PAYMENT	116,898	120,327	725,583	64,591,974.46	552.55	536.80
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	13	20	79	6,416.22	493.56	320.81
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	13	20	79	6,416.22	493.56	320.81
TOTAL FEDERAL ONLY	116,911	120,347	725,662	64,598,390.68	552.54	536.77
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,594	5,814	31,228	3,222,433.65	576.05	554.25
SSI DISABLED	42,806	43,359	333,095	45,800,511.24	1,069.96	1,056.31
ADC ADULT	6,847	8,231	50,699	4,331,018.36	632.54	526.18
ADC CHILD	14,485	16,619	72,515	4,023,221.06	277.75	242.09
FOSTER CARE	1,474	1,617	9,545	1,332,063.89	903.71	823.79
SUBSIDIZED ADOPTION	6,294	6,310	27,964	5,063,507.81	804.50	802.46
SSA RCF IHRC	9,329	9,773	67,572	26,876,701.11	2,880.98	2,750.10
SUBSIDIZED ADOPTION-INTERSTATE	123	128	520	95,053.38	772.79	742.60
TOTAL FEDERAL-STATE - MONEY PAYMENT	86,952	91,851	593,138	90,744,510.50	1,043.62	987.95
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,658	13,360	106,059	38,550,803.55	3,045.57	2,885.54
NON-INTERMEDIATE CARE FACILITY	39,111	42,083	234,533	25,144,571.11	642.90	597.50
CMAP	3,481	5,124	24,768	2,175,529.66	624.97	424.58
SUBSIDIZED ADOPTIONS	2,132	2,147	9,908	2,011,246.52	943.36	936.77
NO MONEY - ADC - VOLUNTARY	112,601	93,280	420,326	25,386,634.57	225.46	272.16
NO MONEY - SSI-SSA - VOLUNTARY	703	682	3,735	377,137.66	536.47	552.99

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MED NEEDY - NO SPEND - CHILDRN	28	33	109	4,307.93	153.85	130.54
MED NEEDY - WI SPEND - CHILDRN	4	15	38	11,552.46	2,888.12	770.16
MED NEEDY - NO SPEND - AGED	270	274	1,609	72,649.95	269.07	265.15
MED NEEDY - NO SPEND - DISABLE	88	96	574	113,296.52	1,287.46	1,180.17
MED NEEDY - WITH SPEND - AGED	7	42	213	18,416.10	2,630.87	438.48
MED NEEDY - WITH SPEND - DISAB	6	65	439	176,802.89	29,467.15	2,720.04
MED NEEDY - NO SPEND - CRTKR	312	364	2,376	196,233.98	628.96	539.10
MED NEEDY - WITH SPEND - CRTKR	5	90	219	111,494.70	22,298.94	1,238.83
MAC SOBRA - PREGNANT WOMEN	7,340	7,738	37,842	4,988,467.96	679.63	644.67
MAC SOBRA - INFANTS	14,719	15,542	72,225	9,392,005.46	638.09	604.30
MAC SOBRA - CHILDREN	117,707	115,419	463,028	17,910,283.51	152.16	155.18
QUALIFIED MEDICARE BENE - AGED	5,028	2,554	9,325	481,972.94	95.86	188.71
QUALIFIED MEDICARE BENE - DISA	3,790	2,142	8,115	398,675.19	105.19	186.12
PRESUMPTIVE ELIG - PREG WOMEN	0	7	28	1,930.96	0.00	275.85
MAC (SOBRA/TXXI) CHILD	19,157	18,194	73,105	3,062,657.73	159.87	168.33
BREAST CERVICAL CANCER	210	226	1,829	420,409.57	2,001.95	1,860.22
ICARE ADULT AND OB	0	2	0	244.34	0.00	122.17
ICARE PMIC MHI 300%	677	657	6,648	1,448,547.82	2,139.66	2,204.79
STATE ONLY - NO MONEY PAYMENT	86	121	462	103,060.40	1,198.38	851.74
BLENDED FAMP PME PREG WOMEN	15	2	2	21.95	1.46	10.98
LEGAL PERMANENT RESIDENT TXIX	1,788	1,646	6,322	274,299.03	153.41	166.65
LEGAL PERMANENT RESIDENT TXXI	211	180	682	21,390.26	101.38	118.83
FEDERAL ST, EX MIYA (375)	365	298	1,155	271,545.40	743.96	911.23
FEDERAL STATE, PRESUMP (882)	0	1	0	1.05	0.00	1.05
TOTAL FEDERAL-STATE - NO MONEY PYMT	342,499	322,384	1,485,674	133,125,702.49	388.69	412.94
TOTAL FEDERAL-STATE	429,451	414,235	2,078,812	223,870,212.99	521.29	540.44
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	584	608	7,231	8,460,114.35	14,486.50	13,914.66
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	584	608	7,231	8,460,114.35	14,486.50	13,914.66
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,077	12,881	129,898	70,446,948.76	5,833.15	5,469.06
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,077	12,881	129,898	70,446,948.76	5,833.15	5,469.06
TOTAL FEDERAL-COUNTY	12,661	13,489	137,129	78,907,063.11	6,232.29	5,849.73

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	34	40	231	33,281.15	978.86	832.03
TOTAL STATE ONLY - MONEY PAYMENT	34	40	231	33,281.15	978.86	832.03
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	50	43	183	36,904.39	738.09	858.24
TOTAL STATE ONLY - NO MONEY PAYMENT	50	43	183	36,904.39	738.09	858.24
TOTAL STATE ONLY	84	83	414	70,185.54	835.54	845.61
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,166	25	54	19,248.90	16.51	769.96
TOTAL FEDERAL-COUNTY-STATE MONEY	1,166	25	54	19,248.90	16.51	769.96
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,166	25	54	19,248.90	16.51	769.96
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,710	2,064	6,633	13,366,017.82	7,816.38	6,475.78
TOTAL UNDEFINED SUBTOTAL	1,710	2,064	6,633	13,366,017.82	7,816.38	6,475.78

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,710	2,064	6,633	13,366,017.82	7,816.38	6,475.78
TOTAL S T A T E	561,983	550,243	2,948,704	380,831,119.04	677.66	692.11
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