

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	47,288	25,724	108,547	\$154,814,371.02
OUTPATIENT	314,316	484,860	17,693,267	\$137,532,484.52
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,733	4,205	57,696	\$12,513,253.38
IHAWP IOWA PLAN LITE	101,018	363,258	361,700	\$10,522,356.94
IHAWP IOWA PLAN FULL	11,597	38,805	38,719	\$6,537,832.25
IHAWP HMO	15,631	44,964	44,814	\$11,896,683.65
IHAWP PCP	60,018	187,590	186,643	\$746,572.00
INTERMEDIATE CARE FACILITY	14,326	49,935	1,435,566	\$197,924,032.84
INTER CARE MENTAL RETARDA	1,993	8,764	229,875	\$92,658,746.89
NURSING FAC FOR MENTAL ILL	125	460	13,511	\$3,500,954.08
HOME HEALTH	24,584	64,706	2,000,396	\$53,375,827.44
LEAD INSPECTION AGENCY	4	3	3	\$1,431.36
PHYSICIAN	422,798	1,166,010	2,277,635	\$90,395,278.60
CLINIC SERVICES	69,972	138,138	132,634	\$23,412,904.38
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,653,361.00
LAB AND RADIOLOGICAL	45,190	85,575	172,928	\$3,331,917.28
HABILITATION SERVICES	1,110	75	4,350-	\$59,143.37-
BEHAVIORAL HLTH INTERVENTN SVC	508,177	1	5,002,537-	\$64,600,793.39-
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	13,524	18,848	18,764	\$2,666,095.53
LOCAL EDUCATION AGENCY	2,836	58,538	622,254	\$8,933,798.78
INFANT TODDLER	651	2,893	7,250	\$82,040.74
PRESCRIBED DRUGS	278,563	2,397,131	2,031,668	\$121,184,992.01
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	458,766	1,688,989	1,687,159	\$3,610,518.12
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	12,761	21,626	22,228	\$1,487,782.43
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	541,168	1,685,973	1,684,036	\$307,017,263.46
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	26,331	24,275	24,122	\$6,616,101.16
HMO SERVICES	59,293	201,162	201,107	\$35,839,687.51
PACE SERVICES	260	994	979	\$3,258,999.65
PATIENT MANAGEMENT	189,237	643,211	643,137	\$1,286,274.00
HEALTH INS PREMIUM PAYMENT	3,946	33,290	33,290	\$2,451,512.72
MEDICAL SUPPLIES	61,105	216,377	7,877,879	\$21,625,036.14
HEALTH HOME PROVIDER	40,493	123,487	123,321	\$15,523,377.98
TCM PAYMENTS TO IOWAPLAN	4,276	0	0	\$2,708,487.20
IHAWP QHP	25,622	75,390	75,161	\$33,566,876.16
OTHER PRACTITIONER	68,046	164,073	386,921	\$14,918,640.02
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	106,483	158,570	159,248	\$21,289,145.51
ACCOUNTABLE CARE ORGANIZATIONS	39,796	112,129	111,983	\$447,932.00
OPTOMETRIST	52,350	70,338	74,011	\$4,369,860.89
CHIROPRACTIC	25,843	72,912	89,120	\$2,323,836.95
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	21,056	26,960	34,622	\$1,332,414.01
DELTA DENTAL	127,128	454,862	454,174	\$10,291,582.84
PHYSICAL DISABILITIES SVCS	769	3,691	397,236	\$1,385,200.14
BRAIN INJ WAIVER SERVICES	1,259	10,447	728,072	\$11,068,288.14
PSYCHIATRIC	10,529	27,332	31,281	\$731,520.57
RESIDENTIAL CARE FACILITY	1,182	4,590	118,858	\$987,083.57
ID WAIVER SERVICE	13,025	98,777	6,626,550	\$155,234,648.47
CHILDRENS MENTAL HEALTH SVC	790	4,653	609,661	\$2,851,054.68
AIDS WAIVER SERVICES	31	195	30,238	\$108,816.58
ELDERLY WAIVER SERVICES	9,849	109,376	4,720,875	\$27,883,332.50
ILL & HANDICAPPED WAIVER SVCS	2,146	10,964	1,184,185	\$6,924,823.63
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,717	52,620	213,267	\$11,598,764.54
UNASSIGNED	13	0	0	\$4,012,561.02-
* A L L C A T E G O R I E S *	676,415	11,237,746	42,782,653	\$1,453,055,942.40
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