

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	115,482	121,552	679,275	63,952,857.91	553.79	526.14
FEDERAL ONLY, PRESUMP IH(881)	23	43	173	26,189.10	1,138.66	609.05
FEDERAL ONLY, PRESUMP(886)	9	26	149	28,560.99	3,173.44	1,098.50
TOTAL FEDERAL ONLY - MONEY PAYMENT	115,514	121,621	679,597	64,007,608.00	554.11	526.29
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	21	57	181	15,213.60	724.46	266.91
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	21	57	181	15,213.60	724.46	266.91
TOTAL FEDERAL ONLY	115,535	121,678	679,778	64,022,821.60	554.14	526.17
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,516	5,812	29,581	3,051,578.42	553.22	525.05
SSI DISABLED	39,484	43,877	320,341	44,507,565.30	1,127.23	1,014.37
ADC ADULT	7,322	13,279	71,522	5,865,268.00	801.05	441.70
ADC CHILD	15,269	24,886	98,539	4,960,547.87	324.88	199.33
FOSTER CARE	1,517	1,944	9,424	1,403,346.86	925.08	721.89
SUBSIDIZED ADOPTION	6,249	6,466	27,379	4,817,778.89	770.97	745.09
SSA RCF IHRC	396	9,699	65,143	25,678,786.81	64,845.42	2,647.57
SUBSIDIZED ADOPTION-INTERSTATE	122	122	575	106,624.44	873.97	873.97
TOTAL FEDERAL-STATE - MONEY PAYMENT	75,875	106,085	622,504	90,391,496.59	1,191.32	852.07
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,260	13,430	103,654	38,122,284.25	1,712.59	2,838.59
NON-INTERMEDIATE CARE FACILITY	42,673	45,170	229,227	24,394,424.56	571.66	540.06
CMAP	4,548	11,170	42,666	3,339,423.42	734.26	298.96
SUBSIDIZED ADOPTIONS	2,137	2,181	9,427	1,862,316.05	871.46	853.88
NO MONEY - ADC - VOLUNTARY	111,258	91,682	373,580	22,870,050.21	205.56	249.45
NO MONEY - SSI-SSA - VOLUNTARY	687	670	3,444	294,017.33	427.97	438.83

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	32	61	157	6,047.39	188.98	99.14
MED NEEDY - NO SPEND - PREG WM	0	1	0	0.23-	0.00	0.23-
MED NEEDY - WI SPEND - CHILDRN	0	61	46	40,118.46	0.00	657.68
MED NEEDY - NO SPEND - AGED	267	278	1,378	75,633.17	283.27	272.06
MED NEEDY - NO SPEND - DISABLE	91	118	555	95,613.89	1,050.70	810.29
MED NEEDY - WITH SPEND - AGED	9	48	182	8,128.51	903.17	169.34
MED NEEDY - WITH SPEND - DISAB	6	113	233	75,245.54	12,540.92	665.89
MED NEEDY - NO SPEND - CRTKR	370	548	2,492	231,728.86	626.29	422.86
MED NEEDY - WITH SPEND - CRTKR	1	369	261	109,179.99	109,179.99	295.88
MAC SOBRA - PREGNANT WOMEN	7,643	11,983	35,939	5,184,538.97	678.34	432.66
MAC SOBRA - INFANTS	14,506	20,393	80,140	9,317,488.31	642.32	456.90
MAC SOBRA - CHILDREN	116,668	112,231	407,464	15,544,422.49	133.24	138.50
QUALIFIED MEDICARE BENE - AGED	4,979	2,373	8,372	433,090.87	86.98	182.51
QUALIFIED MEDICARE BENE - DISA	3,774	2,029	7,639	431,024.34	114.21	212.43
PRESUMPTIVE ELIG - PREG WOMEN	0	13	17	1,030.85	0.00	79.30
MAC (SOBRA/TXXI) CHILD	18,962	16,179	56,763	2,261,235.54	119.25	139.76
BREAST CERVICAL CANCER	210	243	1,887	447,355.18	2,130.26	1,840.97
ICARE ADULT AND OB	0	2	0	179.17-	0.00	89.59-
ICARE PMIC MHI 300%	677	630	5,887	1,296,372.90	1,914.88	2,057.73
STATE ONLY - NO MONEY PAYMENT	113	218	838	186,307.63	1,648.74	854.62
BLENDED FAMP PME PREG WOMEN	8	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	1,654	1,394	4,976	224,999.48	136.03	161.41
LEGAL PERMANENT RESIDENT TXXI	185	123	418	13,310.16	71.95	108.21
FEDERAL ST, EX MIYA (375)	328	137	442	109,879.96	335.00	802.04
FEDERAL STATE, PRESUMP (882)	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-STATE - NO MONEY PYMT	354,048	333,848	1,378,084	126,975,088.91	358.64	380.34
TOTAL FEDERAL-STATE	429,923	439,933	2,000,588	217,366,585.50	505.59	494.09
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	587	630	7,674	8,443,157.15	14,383.57	13,401.84
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	587	630	7,674	8,443,157.15	14,383.57	13,401.84
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,238	12,657	113,686	61,852,275.68	4,672.33	4,886.80
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,238	12,657	113,686	61,852,275.68	4,672.33	4,886.80

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TOTAL FEDERAL-COUNTY	13,825	13,287	121,360	70,295,432.83	5,084.66	5,290.54
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	47	83	292	38,936.51	828.44	469.11
TOTAL STATE ONLY - MONEY PAYMENT	47	83	292	38,936.51	828.44	469.11
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	49	41	155	37,690.37	769.19	919.28
TOTAL STATE ONLY - NO MONEY PAYMENT	49	41	155	37,690.37	769.19	919.28
TOTAL STATE ONLY	96	124	447	76,626.88	798.20	617.96
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	31	89	67,093.57	0.00	2,164.31
TOTAL FEDERAL-COUNTY-STATE MONEY	0	31	89	67,093.57	0.00	2,164.31
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	31	89	67,093.57	0.00	2,164.31
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,784	2,601	5,608	7,810,078.73	4,377.85	3,002.72
TOTAL UNDEFINED SUBTOTAL	1,784	2,601	5,608	7,810,078.73	4,377.85	3,002.72
TOTAL UNDEFINED	1,784	2,601	5,608	7,810,078.73	4,377.85	3,002.72
TOTAL S T A T E	561,163	577,654	2,807,870	359,638,639.11	640.88	622.58

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