

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	42,539	19,588	81,981	\$116,827,917.64
OUTPATIENT	297,088	361,715	15,993,077	\$102,879,003.49
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,414	3,356	45,009	\$9,906,864.11
IHAWP IOWA PLAN LITE	93,024	272,416	270,935	\$7,874,304.57
IHAWP IOWA PLAN FULL	11,030	28,827	28,763	\$4,860,880.18
IHAWP HMO	12,869	31,626	31,487	\$8,392,033.63
IHAWP PCP	56,747	141,819	140,899	\$563,596.00
INTERMEDIATE CARE FACILITY	13,761	37,397	1,079,339	\$149,535,201.75
INTER CARE MENTAL RETARDA	1,977	6,704	174,019	\$70,069,139.66
NURSING FAC FOR MENTAL ILL	123	358	10,531	\$2,779,142.06
HOME HEALTH	22,365	48,995	1,536,629	\$41,076,619.90
LEAD INSPECTION AGENCY	4	3	3	\$1,431.36
PHYSICIAN	345,339	872,417	1,805,617	\$66,678,943.94
CLINIC SERVICES	59,228	104,073	99,440	\$18,013,024.63
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,123,505.00
LAB AND RADIOLOGICAL	36,773	65,106	132,816	\$2,582,922.69
HABILITATION SERVICES	997	74	853	\$163,292.93
BEHAVIORAL HLTH INTERVENTN SVC	508,177	1	5,002,537-	\$64,600,793.39-
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	10,378	13,829	13,757	\$1,949,859.11
LOCAL EDUCATION AGENCY	2,177	35,955	434,385	\$5,546,430.64
INFANT TODDLER	604	2,547	6,474	\$77,217.69
PRESCRIBED DRUGS	250,351	1,805,411	1,535,215	\$90,785,643.75
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	444,752	1,261,722	1,260,227	\$2,696,885.78
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	10,907	16,043	16,496	\$1,115,230.11
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	532,288	1,257,715	1,256,114	\$279,006,661.12
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$121.32
EPSDT SCREENING	22,259	18,260	18,111	\$4,936,597.86
HMO SERVICES	54,858	147,813	147,761	\$26,537,879.34
PACE SERVICES	254	744	730	\$2,426,673.89
PATIENT MANAGEMENT	182,674	487,550	487,479	\$974,958.00
HEALTH INS PREMIUM PAYMENT	3,733	25,159	25,159	\$1,809,116.48
MEDICAL SUPPLIES	53,978	164,339	6,024,981	\$16,624,626.94
HEALTH HOME PROVIDER	39,122	102,207	102,061	\$12,289,439.38
TCM PAYMENTS TO IOWAPLAN	4,276	0	0	\$2,708,487.20
IHAWP QHP	22,391	54,871	54,652	\$24,524,364.04
OTHER PRACTITIONER	55,723	123,528	301,168	\$11,394,947.86
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	85,974	121,838	122,335	\$16,393,635.08
ACCOUNTABLE CARE ORGANIZATIONS	37,637	80,911	80,784	\$323,136.00
OPTOMETRIST	41,023	53,550	56,462	\$3,324,099.99
CHIROPRACTIC	23,026	55,546	68,136	\$1,788,126.27
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	19,327	20,800	26,616	\$1,021,778.99
DELTA DENTAL	119,438	338,480	337,900	\$7,656,814.00
PHYSICAL DISABILITIES SVCS	763	2,791	300,388	\$1,036,181.90
BRAIN INJ WAIVER SERVICES	1,246	7,893	566,557	\$8,291,536.18
PSYCHIATRIC	8,530	21,030	24,266	\$580,476.08
RESIDENTIAL CARE FACILITY	1,129	3,582	90,711	\$783,490.72
ID WAIVER SERVICE	12,872	74,371	4,977,686	\$117,093,393.72
CHILDRENS MENTAL HEALTH SVC	777	3,616	473,092	\$2,204,844.59
AIDS WAIVER SERVICES	31	146	22,096	\$79,420.53
ELDERLY WAIVER SERVICES	9,615	83,467	3,575,577	\$21,192,088.24
ILL & HANDICAPPED WAIVER SVCS	2,110	8,399	923,416	\$5,273,128.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,516	41,288	163,622	\$9,011,721.84
UNASSIGNED	3	0	0	\$5,080,716.09-
* A L L C A T E G O R I E S *	661,885	8,429,876	31,936,224	\$1,093,417,303.29
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