

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	33,568	7,828	30,822	\$46,695,132.30	\$1,514.99	\$83.27	.9	\$1,391.06
OUTPATIENT	260,630	141,749	12,926,920	\$39,867,132.70	\$3.08	\$71.09	49.6	\$152.96
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,531	1,491	19,630	\$4,151,952.31	\$211.51	\$7.40	12.8	\$2,711.92
IHAWP IOWA PLAN LITE	78,240	88,621	88,432	\$2,574,126.97	\$29.11	\$4.59	1.1	\$32.90
IHAWP IOWA PLAN FULL	9,749	10,053	10,011	\$1,688,453.83	\$168.66	\$3.01	1.0	\$173.19
IHAWP HMO	11,239	11,335	11,323	\$2,990,442.25	\$264.10	\$5.33	1.0	\$266.08
IHAWP PCP	46,399	46,376	46,313	\$185,252.00	\$4.00	\$0.33	1.0	\$3.99
INTERMEDIATE CARE FACILITY	12,294	13,026	374,763	\$52,794,127.21	\$140.87	\$94.15	30.5	\$4,294.30
INTER CARE MENTAL RETARDA	1,929	2,274	58,852	\$23,558,568.86	\$400.30	\$42.01	30.5	\$12,212.84
NURSING FAC FOR MENTAL ILL	110	92	2,696	\$475,209.24	\$176.26	\$1.56	24.5	\$4,320.08
HOME HEALTH	13,588	18,099	516,842	\$15,362,187.07	\$29.72	\$27.40	38.0	\$1,130.57
LEAD INSPECTION AGENCY	2	2	2	\$715.68	\$357.84	\$0.00	1.0	\$357.84
PHYSICIAN	288,577	354,684	606,662	\$27,504,373.97	\$45.34	\$49.05	2.1	\$95.31
CLINIC SERVICES	30,465	42,002	40,277	\$7,346,133.96	\$182.39	\$13.10	1.3	\$241.13
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$14,167.00	\$0.00	\$0.03	.0	\$14,167.00
LAB AND RADIOLOGICAL	18,419	27,272	56,711	\$1,060,470.96	\$18.70	\$1.89	3.1	\$57.57
HABILITATION SERVICES	158	16	136	\$46,980.96	\$345.45	\$0.08	.9	\$297.35
BEHAVIORAL HLTH INTERVENTN SVC	2	0	0	\$40,587.84	\$0.00	\$0.07	.0	\$20,293.92
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,688	5,664	5,646	\$818,392.72	\$144.95	\$1.46	1.2	\$174.57
LOCAL EDUCATION AGENCY	1,328	13,559	160,493	\$2,030,543.37	\$12.65	\$3.62	120.9	\$1,529.02
INFANT TODDLER	20	53	104	\$579.24	\$5.57	\$0.00	5.2	\$28.96
PRESCRIBED DRUGS	186,029	731,825	619,710	\$36,239,578.55	\$58.48	\$68.69	3.3	\$194.81
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	402,783	421,484	421,048	\$901,042.72	\$2.14	\$1.61	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,119	6,674	6,836	\$455,600.42	\$66.65	\$0.81	1.3	\$89.00
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	386,435	419,104	418,198	\$27,394,651.35	\$65.51	\$48.85	1.1	\$70.89
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	14,200	7,470	7,349	\$2,063,974.55	\$280.85	\$7.95	.5	\$145.35
HMO SERVICES	47,753	50,647	50,643	\$9,539,999.54	\$188.38	\$4,532.07	1.1	\$199.78
PACE SERVICES	250	258	254	\$832,448.48	\$3,277.36	\$1.48	1.0	\$3,329.79
PATIENT MANAGEMENT	156,433	156,431	156,417	\$312,834.00	\$2.00	\$65.32	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,411	9,001	9,001	\$597,371.37	\$66.37	\$1.07	2.6	\$175.13
MEDICAL SUPPLIES	36,497	64,979	2,443,797	\$6,344,937.56	\$2.60	\$12.03	67.0	\$173.85
HEALTH HOME PROVIDER	33,301	34,641	34,599	\$4,329,585.88	\$125.14	\$7.72	1.0	\$130.01
TCM PAYMENTS TO IOWAPLAN	4,276	0	0	\$2,708,487.20	\$0.00	\$4.83	.0	\$633.42
IHAWP QHP	18,843	18,836	18,820	\$8,336,282.65	\$442.95	\$14.87	1.0	\$442.41
OTHER PRACTITIONER	27,255	47,311	105,071	\$4,173,770.23	\$39.72	\$7.44	3.9	\$153.14
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	40,080	49,664	49,959	\$6,686,555.24	\$133.84	\$12.67	1.2	\$166.83
ACCOUNTABLE CARE ORGANIZATIONS	32,303	32,289	32,266	\$129,064.00	\$4.00	\$0.23	1.0	\$4.00
OPTOMETRIST	18,527	22,274	23,354	\$1,383,546.59	\$59.24	\$2.47	1.3	\$74.68
CHIROPRACTIC	11,307	22,460	28,004	\$742,784.08	\$26.52	\$1.41	2.5	\$65.69
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	13,679	7,966	9,827	\$438,375.24	\$44.61	\$0.78	.7	\$32.05
DELTA DENTAL	106,336	113,441	113,209	\$2,565,315.94	\$22.66	\$4.57	1.1	\$24.12
PHYSICAL DISABILITIES SVCS	683	954	102,147	\$349,777.49	\$3.42	\$0.62	149.6	\$512.12
BRAIN INJ WAIVER SERVICES	1,191	2,829	206,474	\$3,236,766.30	\$15.68	\$5.77	173.4	\$2,717.69
PSYCHIATRIC	4,767	7,697	8,605	\$220,000.89	\$25.57	\$0.39	1.8	\$46.15
RESIDENTIAL CARE FACILITY	972	1,392	31,718	\$288,639.08	\$9.10	\$0.51	32.6	\$296.95
ID WAIVER SERVICE	11,801	26,590	1,726,738	\$43,092,302.78	\$24.96	\$3,447.66	146.3	\$3,651.58
CHILDRENS MENTAL HEALTH SVC	686	1,293	163,801	\$757,903.77	\$4.63	\$880.26	238.8	\$1,104.82
AIDS WAIVER SERVICES	28	52	7,543	\$27,469.79	\$3.64	\$832.42	269.4	\$981.06
ELDERLY WAIVER SERVICES	8,884	29,289	1,249,374	\$7,413,880.49	\$5.93	\$822.76	140.6	\$834.52
ILL & HANDICAPPED WAIVER SVCS	1,884	3,068	339,260	\$1,911,536.12	\$5.63	\$870.46	180.1	\$1,014.62
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	7,662	12,081	49,445	\$2,754,084.51	\$55.70	\$4.91	6.5	\$359.45
UNASSIGNED	2	0	0	\$42,239.66	\$0.00	\$0.08	.0	\$21,119.83
* A L L C A T E G O R I E S *	588,149	3,086,196	23,390,102	\$405,301,199.31	\$17.33	\$722.76	39.8	\$689.11

*** END OF REPORT ***