

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	114,422	117,830	731,481	67,120,269.21	586.60	569.64
FEDERAL ONLY, PRESUMP IH(881)	34	52	240	64,374.29	1,893.36	1,237.97
FEDERAL ONLY, PRESUMP(886)	11	20	103	12,459.74	1,132.70	622.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	114,467	117,902	731,824	67,197,103.24	587.04	569.94
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	24	76	235	33,393.74	1,391.41	439.39
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	24	76	235	33,393.74	1,391.41	439.39
TOTAL FEDERAL ONLY	114,491	117,978	732,059	67,230,496.98	587.21	569.86
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,556	5,873	34,177	3,582,741.06	644.84	610.04
SSI BLIND	0	1	7	222.39	0.00	222.39
SSI DISABLED	42,636	44,629	372,581	52,440,085.79	1,229.95	1,175.02
ADC ADULT	7,836	16,298	95,759	8,314,468.65	1,061.06	510.15
ADC CHILD	16,209	29,458	124,939	6,806,336.83	419.91	231.05
FOSTER CARE	1,542	2,052	10,673	1,566,261.90	1,015.73	763.29
SUBSIDIZED ADOPTION	6,241	6,492	29,968	5,057,633.92	810.39	779.06
SSA RCF IHRC	9,307	9,974	74,589	28,751,232.41	3,089.21	2,882.62
SUBSIDIZED ADOPTION-INTERSTATE	119	122	514	82,763.07	695.49	678.39
TOTAL FEDERAL-STATE - MONEY PAYMENT	89,446	114,899	743,207	106,601,746.02	1,191.80	927.79
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,782	13,659	118,756	41,718,128.33	3,263.82	3,054.26
NON-INTERMEDIATE CARE FACILITY	40,343	46,294	252,830	27,774,939.06	688.47	599.97
CMAP	6,041	14,116	56,037	4,287,982.27	709.81	303.77
SUBSIDIZED ADOPTIONS	2,127	2,163	10,201	1,952,256.20	917.84	902.57
NO MONEY - ADC - VOLUNTARY	110,350	91,167	390,753	25,562,931.88	231.65	280.40

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NO MONEY - SSI-SSA - VOLUNTARY	688	674	3,634	290,893.27	422.81	431.59
MED NEEDY - NO SPEND - CHILDRN	42	93	239	17,925.23	426.79	192.74
MED NEEDY - NO SPEND - PREG WM	0	2	4	82.85	0.00	41.43
MED NEEDY - WI SPEND - CHILDRN	0	84	67	10,403.49	0.00	123.85
MED NEEDY - WI SPEND - PREG WM	0	2	0	27.66	0.00	13.83
MED NEEDY - NO SPEND - AGED	269	289	1,627	168,991.25	628.22	584.74
MED NEEDY - NO SPEND - DISABLE	90	116	608	73,525.78	816.95	633.84
MED NEEDY - WITH SPEND - AGED	4	66	263	41,710.87	10,427.72	631.98
MED NEEDY - WITH SPEND - DISAB	3	123	341	107,978.03	35,992.68	877.87
MED NEEDY - NO SPEND - CRTKR	439	631	3,018	293,374.30	668.28	464.94
MED NEEDY - WITH SPEND - CRTKR	2	600	442	490,755.13	245,377.57	817.93
MAC SOBRA - PREGNANT WOMEN	7,858	13,591	40,422	5,891,764.38	749.78	433.50
MAC SOBRA - INFANTS	14,368	22,324	89,361	8,794,967.85	612.12	393.97
MAC SOBRA - CHILDREN	115,422	110,448	413,500	17,334,177.82	150.18	156.94
QUALIFIED MEDICARE BENE - AGED	4,974	2,523	9,794	596,147.19	119.85	236.29
QUALIFIED MEDICARE BENE - DISA	3,758	2,187	8,812	523,389.05	139.27	239.32
PRESUMPTIVE ELIG - PREG WOMEN	0	14	15	969.16	0.00	69.23
MAC (SOBRA/TXXI) CHILD	18,575	15,426	54,345	2,416,905.25	130.12	156.68
BREAST CERVICAL CANCER	218	254	2,337	536,873.65	2,462.72	2,113.68
ICARE ADULT AND OB	0	5	0	9,842.86	0.00	1,968.57
ICARE PMIC MHI 300%	681	624	6,281	1,691,232.10	2,483.45	2,710.31
STATE ONLY - NO MONEY PAYMENT	142	247	990	206,463.47	1,453.97	835.88
BLENDED FAMP PME PREG WOMEN	12	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	1,496	1,209	4,539	236,767.60	158.27	195.84
LEGAL PERMANENT RESIDENT TXXI	154	110	340	10,364.53	67.30	94.22
FEDERAL ST, EX MIYA (375)	275	91	313	65,460.60	238.04	719.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	341,114	339,132	1,469,869	141,087,545.39	413.61	416.03
TOTAL FEDERAL-STATE	430,560	454,031	2,213,076	247,689,291.41	575.27	545.53
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	591	641	8,449	8,732,894.50	14,776.47	13,623.86
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	591	641	8,449	8,732,894.50	14,776.47	13,623.86
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,054	12,570	125,546	66,585,916.84	5,523.97	5,297.21
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,054	12,570	125,546	66,585,916.84	5,523.97	5,297.21

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,645	13,211	133,995	75,318,811.34	5,956.41	5,701.22
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	65	135	373	90,619.96	1,394.15	671.26
TOTAL STATE ONLY - MONEY PAYMENT	65	135	373	90,619.96	1,394.15	671.26
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	48	51	188	38,096.96	793.69	747.00
TOTAL STATE ONLY - NO MONEY PAYMENT	48	51	188	38,096.96	793.69	747.00
TOTAL STATE ONLY	113	186	561	128,716.92	1,139.09	692.03
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,157	17	39	16,129.80	13.94	948.81
TOTAL FEDERAL-COUNTY-STATE MONEY	1,157	17	39	16,129.80	13.94	948.81
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,157	17	39	16,129.80	13.94	948.81
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,800	2,726	6,466	14,917,752.86	8,287.64	5,472.40
TOTAL UNDEFINED SUBTOTAL	1,800	2,726	6,466	14,917,752.86	8,287.64	5,472.40
TOTAL UNDEFINED	1,800	2,726	6,466	14,917,752.86	8,287.64	5,472.40
TOTAL S T A T E	560,766	588,149	3,086,196	405,301,199.31	722.76	689.11

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