

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	11,290	11,760	51,159	\$70,132,785.34
OUTPATIENT	119,170	219,966	3,066,157	\$63,011,870.79
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,479	1,865	25,379	\$5,754,911.80
IHAWP IOWA PLAN LITE	86,185	183,795	182,503	\$5,300,177.60
IHAWP IOWA PLAN FULL	10,101	18,774	18,752	\$3,172,426.35
IHAWP HMO	11,354	20,291	20,164	\$5,401,591.38
IHAWP PCP	52,875	95,443	94,586	\$378,344.00
INTERMEDIATE CARE FACILITY	12,710	24,371	704,576	\$96,741,074.54
INTER CARE MENTAL RETARDA	1,961	4,430	115,167	\$46,510,570.80
NURSING FAC FOR MENTAL ILL	102	266	7,835	\$2,303,932.82
HOME HEALTH	18,783	30,896	1,019,787	\$25,714,432.83
LEAD INSPECTION AGENCY	2	1	1	\$715.68
PHYSICIAN	184,137	517,733	1,198,955	\$39,174,569.97
CLINIC SERVICES	41,908	62,071	59,163	\$10,666,890.67
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,109,338.00
LAB AND RADIOLOGICAL	23,652	37,834	76,105	\$1,522,451.73
HABILITATION SERVICES	850	58	717	\$210,273.89
BEHAVIORAL HLTH INTERVENTN SVC	508,177	1	5,002,537-	\$64,560,205.55-
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	6,613	8,165	8,111	\$1,131,466.39
LOCAL EDUCATION AGENCY	1,213	22,396	273,892	\$3,515,887.27
INFANT TODDLER	600	2,494	6,370	\$76,638.45
PRESCRIBED DRUGS	203,818	1,073,586	915,505	\$54,546,065.20
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	430,175	840,238	839,179	\$1,795,843.06
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	7,803	9,369	9,660	\$659,629.69
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	524,331	838,611	837,916	\$251,612,009.77
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$121.32
EPSDT SCREENING	9,751	10,790	10,762	\$2,872,623.31
HMO SERVICES	50,785	97,166	97,118	\$16,997,879.80
PACE SERVICES	246	486	476	\$1,594,225.41
PATIENT MANAGEMENT	176,962	331,119	331,062	\$662,124.00
HEALTH INS PREMIUM PAYMENT	3,608	16,158	16,158	\$1,211,745.11
MEDICAL SUPPLIES	42,690	99,360	3,581,184	\$10,279,689.38
HEALTH HOME PROVIDER	37,092	67,566	67,462	\$7,959,853.50
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	20,088	36,035	35,832	\$16,188,081.39
OTHER PRACTITIONER	37,664	76,217	196,097	\$7,221,177.63
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	55,389	72,174	72,376	\$9,707,079.84
ACCOUNTABLE CARE ORGANIZATIONS	29,637	48,622	48,518	\$194,072.00
OPTOMETRIST	25,196	31,276	33,108	\$1,940,553.40
CHIROPRACTIC	18,533	33,086	40,132	\$1,045,342.19
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	9,369	12,834	16,789	\$583,403.75
DELTA DENTAL	112,800	225,039	224,691	\$5,091,498.06
PHYSICAL DISABILITIES SVCS	744	1,837	198,241	\$686,404.41
BRAIN INJ WAIVER SERVICES	1,224	5,064	360,083	\$5,054,769.88
PSYCHIATRIC	6,488	13,333	15,661	\$360,475.19
RESIDENTIAL CARE FACILITY	1,062	2,190	58,993	\$494,851.64
ID WAIVER SERVICE	12,638	47,781	3,250,948	\$74,001,090.94
CHILDRENS MENTAL HEALTH SVC	746	2,323	309,291	\$1,446,940.82
AIDS WAIVER SERVICES	30	94	14,553	\$51,950.74
ELDERLY WAIVER SERVICES	9,292	54,178	2,326,203	\$13,778,207.75
ILL & HANDICAPPED WAIVER SVCS	2,032	5,331	584,156	\$3,361,592.79
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,091	29,207	114,177	\$6,257,637.33
UNASSIGNED	2	0	0	\$5,122,955.75-
* A L L C A T E G O R I E S *	642,337	5,343,680	8,546,122	\$688,116,103.98
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