

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 08/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,227	6,191	26,943	\$36,235,286.67	\$1,344.89	\$65.24	4.3	\$5,819.06
OUTPATIENT	76,789	113,885	1,614,439	\$33,780,356.45	\$20.92	\$60.82	21.0	\$439.91
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,042	993	12,770	\$3,118,450.71	\$244.20	\$5.61	12.3	\$2,992.76
IHAWP IOWA PLAN LITE	78,340	90,448	89,156	\$2,588,538.03	\$29.03	\$4.66	1.1	\$33.04
IHAWP IOWA PLAN FULL	9,385	9,640	9,618	\$1,627,495.85	\$169.21	\$2.93	1.0	\$173.41
IHAWP HMO	10,614	10,661	10,534	\$2,803,403.00	\$266.13	\$5.05	1.0	\$264.12
IHAWP PCP	46,562	46,498	45,641	\$182,564.00	\$4.00	\$0.33	1.0	\$3.92
INTERMEDIATE CARE FACILITY	11,906	12,351	361,955	\$50,230,640.09	\$138.78	\$90.44	30.4	\$4,218.93
INTER CARE MENTAL RETARDA	1,935	2,284	58,558	\$23,715,362.24	\$404.99	\$42.70	30.3	\$12,256.00
NURSING FAC FOR MENTAL ILL	99	123	3,669	\$1,052,478.49	\$286.86	\$3.47	37.1	\$10,631.10
HOME HEALTH	12,139	15,788	393,581	\$12,286,068.42	\$31.22	\$22.12	32.4	\$1,012.12
LEAD INSPECTION AGENCY	1	1	1	\$350.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	124,606	261,557	732,480	\$19,755,141.79	\$26.97	\$35.57	5.9	\$158.54
CLINIC SERVICES	25,502	32,022	29,948	\$5,421,202.22	\$181.02	\$9.76	1.2	\$212.58
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$345,354.00	\$0.00	\$0.62	.0	\$345,354.00
LAB AND RADIOLOGICAL	14,237	20,382	41,508	\$865,054.64	\$20.84	\$1.56	2.9	\$60.76
HABILITATION SERVICES	498	52	1,121	\$195,594.67-	\$174.48-	\$0.35-	2.3	\$392.76-
BEHAVIORAL HLTH INTERVENTN SVC	481,958	0	3,745,575-	\$48,357,016.93-	\$12.91	\$87.07-	7.8-	\$100.33-
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,074	4,626	4,593	\$639,815.11	\$139.30	\$1.15	1.1	\$157.05
LOCAL EDUCATION AGENCY	530	4,760	83,712	\$1,084,639.71	\$12.96	\$1.95	157.9	\$2,046.49
INFANT TODDLER	333	1,455	3,754	\$45,721.90	\$12.18	\$0.08	11.3	\$137.30
PRESCRIBED DRUGS	158,026	545,393	464,743	\$27,987,851.07	\$60.22	\$53.43	2.9	\$177.11
IOWA-PLAN-PMIC	286,210	0	2,260,083-	\$24,044,040.36-	\$10.64	\$43.29-	7.9-	\$84.01-
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	402,931	420,576	419,594	\$897,931.16	\$2.14	\$1.62	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	3,716	4,207	4,351	\$291,659.11	\$67.03	\$0.53	1.2	\$78.49
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	499,048	418,437	417,848	\$174,542,781.90	\$417.72	\$314.27	.8	\$349.75
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$121.32	\$0.00	\$0.00	.0	\$121.32
EPSDT SCREENING	5,877	6,290	6,285	\$1,658,576.12	\$263.89	\$6.46	1.1	\$282.21
HMO SERVICES	46,397	48,897	48,863	\$9,449,071.91	\$193.38	\$3,245.99	1.1	\$203.66
PACE SERVICES	244	252	242	\$810,945.73	\$3,351.02	\$1.46	1.0	\$3,323.55
PATIENT MANAGEMENT	160,436	160,416	160,359	\$320,718.00	\$2.00	\$61.83	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,324	7,375	7,375	\$504,976.89	\$68.47	\$0.91	2.2	\$151.92
MEDICAL SUPPLIES	29,915	50,234	1,845,619	\$5,161,477.17	\$2.80	\$9.85	61.7	\$172.54
HEALTH HOME PROVIDER	32,623	33,587	33,494	\$4,049,180.39	\$120.89	\$7.29	1.0	\$124.12
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	18,372	18,362	18,289	\$8,210,377.30	\$448.92	\$14.78	1.0	\$446.90
OTHER PRACTITIONER	21,438	35,217	85,324	\$3,251,733.70	\$38.11	\$5.85	4.0	\$151.68
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	32,918	39,163	39,253	\$5,101,069.29	\$129.95	\$9.74	1.2	\$154.96
ACCOUNTABLE CARE ORGANIZATIONS	26,890	26,875	26,771	\$107,084.00	\$4.00	\$0.19	1.0	\$3.98
OPTOMETRIST	14,449	16,951	17,816	\$1,062,437.55	\$59.63	\$1.91	1.2	\$73.53
CHIROPRACTIC	9,371	16,958	20,559	\$539,950.61	\$26.26	\$1.03	2.2	\$57.62
IOWA-PLAN-HAB	481,983	0	3,720,735-	\$66,972,977.57-	\$18.00	\$120.59-	7.7-	\$138.95-
PODIATRIC	5,366	6,702	8,981	\$294,774.00	\$32.82	\$0.53	1.7	\$54.93
DELTA DENTAL	105,665	112,406	112,058	\$2,539,234.28	\$22.66	\$4.57	1.1	\$24.03
PHYSICAL DISABILITIES SVCS	687	901	95,076	\$336,204.47	\$3.54	\$0.61	138.4	\$489.38
BRAIN INJ WAIVER SERVICES	1,162	2,496	186,806	\$2,572,085.90	\$13.77	\$4.63	160.8	\$2,213.50
PSYCHIATRIC	4,032	6,489	7,343	\$149,479.22	\$20.36	\$0.27	1.8	\$37.07
RESIDENTIAL CARE FACILITY	960	1,215	31,632	\$271,564.20	\$8.59	\$0.49	33.0	\$282.88
ID WAIVER SERVICE	12,031	23,750	1,678,750	\$36,221,285.16	\$21.58	\$2,899.56	139.5	\$3,010.66
CHILDRENS MENTAL HEALTH SVC	684	1,251	161,124	\$753,407.77	\$4.68	\$877.08	235.6	\$1,101.47
AIDS WAIVER SERVICES	28	47	7,322	\$26,364.42	\$3.60	\$823.89	261.5	\$941.59
ELDERLY WAIVER SERVICES	8,799	26,744	1,171,730	\$6,968,826.07	\$5.95	\$775.87	133.2	\$792.00
ILL & HANDICAPPED WAIVER SVCS	1,831	2,725	308,172	\$1,692,621.07	\$5.49	\$765.89	168.3	\$924.42
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	7,416	12,374	50,573	\$2,545,892.19	\$50.34	\$4.58	6.8	\$343.30
UNASSIGNED	1	0	0	\$925,327.90-	\$0.00	\$1.67-	.0	\$925,327.90-
* A L L C A T E G O R I E S *	611,245	2,680,007	1,233,940	\$353,602,647.86	\$286.56	\$636.68	2.0	\$578.50

\*\*\* END OF REPORT \*\*\*