

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	111,873	112,026	615,599	56,326,091.25	503.48	502.79
FEDERAL ONLY, PRESUMP IH(881)	28	30	111	17,653.74	630.49	588.46
FEDERAL ONLY, PRESUMP(886)	9	12	55	14,510.40	1,612.27	1,209.20
TOTAL FEDERAL ONLY - MONEY PAYMENT	111,910	112,068	615,765	56,358,255.39	503.60	502.89
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	23	143	260	21,323.48	927.11	149.12
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	23	143	260	21,323.48	927.11	149.12
TOTAL FEDERAL ONLY	111,933	112,211	616,025	56,379,578.87	503.69	502.44
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,521	6,454	33,074	4,177,978.13	756.74	647.35
SSI BLIND	0	1	2	136.56	0.00	136.56
SSI DISABLED	39,278	46,984	320,562	43,592,151.11	1,109.84	927.81
ADC ADULT	8,483	20,628	92,014	8,482,535.80	999.95	411.21
ADC CHILD	17,166	39,300	131,786	6,548,086.78	381.46	166.62
FOSTER CARE	1,520	2,035	9,006	1,957,436.40	1,287.79	961.89
SUBSIDIZED ADOPTION	6,233	6,739	26,824	7,346,927.72	1,178.71	1,090.21
SSA RCF IHRC	421	11,757	66,961	27,090,017.69	64,346.84	2,304.16
SUBSIDIZED ADOPTION-INTERSTATE	114	135	477	139,083.67	1,220.03	1,030.25
TOTAL FEDERAL-STATE - MONEY PAYMENT	78,736	134,033	680,706	99,334,353.86	1,261.61	741.12
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,176	14,444	100,631	37,926,739.81	1,710.26	2,625.78
NON-INTERMEDIATE CARE FACILITY	43,643	48,199	223,682	22,042,068.96	505.05	457.31
CMAP	7,581	20,174	61,998	5,505,992.07	726.29	272.93
SUBSIDIZED ADOPTIONS	2,122	2,181	8,934	2,765,530.46	1,303.27	1,268.01
NO MONEY - ADC - VOLUNTARY	107,741	90,251	324,171	21,725,922.03	201.65	240.73

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NO MONEY - SSI-SSA - VOLUNTARY	681	721	3,165	248,397.77	364.75	344.52
MED NEEDY - NO SPEND - CHILDRN	57	125	278	26,906.66	472.05	215.25
MED NEEDY - NO SPEND - PREG WM	0	2	6	397.40	0.00	198.70
MED NEEDY - WI SPEND - CHILDRN	0	7	14	2,110.88-	0.00	301.55-
MED NEEDY - NO SPEND - AGED	268	323	1,452	163,040.29	608.36	504.77
MED NEEDY - NO SPEND - DISABLE	88	134	556	52,665.53	598.47	393.03
MED NEEDY - WITH SPEND - AGED	7	35	170	57,748.92	8,249.85	1,649.97
MED NEEDY - WITH SPEND - DISAB	3	54	239	62,876.84	20,958.95	1,164.39
MED NEEDY - NO SPEND - CRTKR	497	792	2,935	331,388.72	666.78	418.42
MED NEEDY - WITH SPEND - CRTKR	6	82	232	93,875.32	15,645.89	1,144.82
MAC SOBRA - PREGNANT WOMEN	7,859	13,384	38,900	6,211,991.81	790.43	464.14
MAC SOBRA - INFANTS	13,784	21,927	76,116	8,709,314.87	631.84	397.20
MAC SOBRA - CHILDREN	113,090	116,646	356,961	14,784,663.42	130.73	126.75
QUALIFIED MEDICARE BENE - AGED	4,975	2,326	8,165	487,843.12	98.06	209.73
QUALIFIED MEDICARE BENE - DISA	3,783	1,919	6,958	392,477.02	103.75	204.52
PRESUMPTIVE ELIG - PREG WOMEN	0	9	20	1,567.98	0.00	174.22
MAC (SOBRA/TXXI) CHILD	18,157	13,965	38,368	1,779,325.61	98.00	127.41
BREAST CERVICAL CANCER	226	256	2,036	400,563.52	1,772.40	1,564.70
ICARE ADULT AND OB	0	6	0	3,880.85-	0.00	646.81-
ICARE PMIC MHI 300%	682	615	5,534	1,719,642.41	2,521.47	2,796.17
STATE ONLY - NO MONEY PAYMENT	161	317	1,012	438,751.44	2,725.16	1,384.07
BLENDED FAMP PME PREG WOMEN	19	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	1,295	1,009	3,332	168,297.60	129.96	166.80
LEGAL PERMANENT RESIDENT TXXI	138	76	173	5,734.11	41.55	75.45
FEDERAL ST, EX MIYA (375)	232	34	127	38,631.58	166.52	1,136.22
TOTAL FEDERAL-STATE - NO MONEY PYMT	349,271	350,013	1,266,165	126,136,363.54	361.14	360.38
TOTAL FEDERAL-STATE	428,007	484,046	1,946,871	225,470,717.40	526.79	465.80
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	597	631	7,246	8,418,881.67	14,101.98	13,342.13
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	597	631	7,246	8,418,881.67	14,101.98	13,342.13
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,171	12,489	104,591	58,172,876.55	4,416.74	4,657.93
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,171	12,489	104,591	58,172,876.55	4,416.74	4,657.93

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	65	158	403	45,699.52	703.07	289.24
TOTAL STATE ONLY - MONEY PAYMENT	65	158	403	45,699.52	703.07	289.24
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	54	51	133	46,232.51	856.16	906.52
TOTAL STATE ONLY - NO MONEY PAYMENT	54	51	133	46,232.51	856.16	906.52
TOTAL STATE ONLY	119	209	536	91,932.03	772.54	439.87
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	1	1	61.80	0.00	61.80
TOTAL FEDERAL-COUNTY-STATE MONEY	0	1	1	61.80	0.00	61.80
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	1	1	61.80	0.00	61.80
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,559	1,658	4,737	5,068,599.54	3,251.19	3,057.06
TOTAL UNDEFINED	1,559	1,658	4,737	5,068,599.54	3,251.19	3,057.06
TOTAL S T A T E	555,386	611,245	2,680,007	353,602,647.86	636.68	578.50

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