

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	61,402	73,204	327,623	\$437,898,944.49
OUTPATIENT	336,387	1,330,327	20,279,047	\$335,559,541.52
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,276	12,753	171,119	\$29,900,860.29
IHAWP IOWA PLAN LITE	98,184	457,373	456,900	\$13,181,681.62
IHAWP IOWA PLAN FULL	5,026	19,850	19,820	\$3,336,791.21
IHAWP HMO	11,610	37,451	37,429	\$10,355,848.00
IHAWP PCP	51,558	185,390	185,146	\$740,584.00
INTERMEDIATE CARE FACILITY	17,635	149,092	4,276,806	\$578,427,154.20
INTER CARE MENTAL RETARDA	2,141	24,640	713,697	\$292,407,060.69
NURSING FAC FOR MENTAL ILL	134	1,096	31,634	\$7,244,862.50
HOME HEALTH	38,172	202,232	5,815,044	\$143,523,862.85
LEAD INSPECTION AGENCY	32	34	34	\$12,273.90
PHYSICIAN	431,206	3,266,216	6,259,104	\$231,962,223.96
CLINIC SERVICES	110,768	368,281	449,122	\$60,359,749.91
MEP CASE MANAGEMENT	1	0	0	\$125,850.13-
EHR INCENTIVE PAYMENTS	1	0	0	\$24,924,554.00
LAB AND RADIOLOGICAL	96,160	238,392	424,204	\$8,614,141.47
HABILITATION SERVICES	5,716	18,014	143,486	\$6,603,364.65
BEHAVIORAL HLTH INTERVENTN SVC	509,433	5,044,190	5,038,949	\$63,695,314.40
REHAB SUPPORT SERVICES	9	0	0	\$1,198,602.08-
AMBULANCE SERVICES	26,078	45,113	44,590	\$5,650,226.22
LOCAL EDUCATION AGENCY	6,083	473,888	6,211,296	\$80,170,254.70
INFANT TODDLER	409	2,175	4,849	\$47,977.36
PRESCRIBED DRUGS	381,194	6,724,327	5,082,474	\$298,452,712.21
IOWA-PLAN-PMIC	300,849	3,040,271	3,038,866	\$32,173,912.95
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	517,711	4,922,636	4,916,771	\$10,521,837.40
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	28,485	77,136	74,986	\$6,401,858.12
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	509,306	5,044,028	5,037,829	\$139,070,699.95
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	1	0	0	\$1,000.96
EPSDT SCREENING	53,409	84,408	84,076	\$20,715,068.48
HMO SERVICES	65,764	485,176	484,994	\$85,827,667.83
PACE SERVICES	277	2,506	2,474	\$8,056,340.18
PATIENT MANAGEMENT	261,791	2,167,429	2,165,028	\$4,330,245.76
HEALTH INS PREMIUM PAYMENT	4,903	92,639	92,639	\$6,799,263.73
MEDICAL SUPPLIES	93,288	601,798	23,720,846	\$55,206,353.37
HEALTH HOME PROVIDER	45,351	254,908	255,159	\$31,830,933.75
TCM PAYMENTS TO IOWAPLAN	5,673	0	0	\$9,732,010.66
IHAWP QHP	18,925	76,006	72,085	\$29,979,532.53
OTHER PRACTITIONER	133,653	532,868	1,379,202	\$49,158,765.47
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

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GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	206,986	473,560	473,531	\$65,566,342.25
ACCOUNTABLE CARE ORGANIZATIONS	20,395	36,877	36,877	\$147,508.00
OPTOMETRIST	119,161	193,224	203,250	\$11,653,020.33
CHIROPRACTIC	36,301	192,244	230,103	\$5,756,391.50
IOWA-PLAN-HAB	508,516	5,006,868	4,969,249	\$89,580,260.19
PODIATRIC	24,318	72,977	92,628	\$3,063,589.28
DELTA DENTAL	103,455	203,791	203,773	\$4,617,496.18
PHYSICAL DISABILITIES SVCS	992	12,321	1,252,561	\$4,556,209.24
BRAIN INJ WAIVER SERVICES	1,522	33,519	2,095,974	\$30,679,535.54
PSYCHIATRIC	14,536	85,148	95,311	\$2,882,321.63
RESIDENTIAL CARE FACILITY	1,809	15,165	423,809	\$3,458,188.07
ID WAIVER SERVICE	13,063	288,856	18,075,956	\$438,278,933.65
CHILDRENS MENTAL HEALTH SVC	1,035	15,038	1,829,039	\$9,282,346.51
AIDS WAIVER SERVICES	42	612	87,984	\$335,832.34
ELDERLY WAIVER SERVICES	11,584	334,334	13,448,559	\$82,326,319.31
ILL & HANDICAPPED WAIVER SVCS	2,557	36,660	3,551,803	\$20,044,805.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,732	160,969	734,513	\$37,794,861.55
UNASSIGNED	139	70	0	\$13,974,311.84
* A L L C A T E G O R I E S *	669,900	43,218,080	145,102,248	\$3,945,181,076.55
		*** END OF REPORT ***		