

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 05/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,162	6,013	27,906	\$37,200,591.04	\$1,333.07	\$67.58	4.5	\$6,037.10
OUTPATIENT	80,185	117,825	1,584,492	\$33,027,055.54	\$20.84	\$59.99	19.8	\$411.89
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	2,790	1,018	12,658	\$3,002,643.83	\$237.21	\$5.45	4.5	\$1,076.22
IHAWP IOWA PLAN LITE	74,140	93,896	93,759	\$2,714,521.11	\$28.95	\$4.93	1.3	\$36.61
IHAWP IOWA PLAN FULL	4,178	4,181	4,175	\$703,040.32	\$168.39	\$1.28	1.0	\$168.27
IHAWP HMO	8,271	8,283	8,277	\$2,261,748.01	\$273.26	\$4.11	1.0	\$273.46
IHAWP PCP	41,532	41,563	41,504	\$166,016.00	\$4.00	\$0.30	1.0	\$4.00
INTERMEDIATE CARE FACILITY	14,093	12,204	344,266	\$63,022,326.32	\$183.06	\$114.48	24.4	\$4,471.89
INTER CARE MENTAL RETARDA	1,979	2,102	57,827	\$24,208,096.55	\$418.63	\$43.97	29.2	\$12,232.49
NURSING FAC FOR MENTAL ILL	84	87	2,374	\$489,209.02	\$206.07	\$1.63	28.3	\$5,823.92
HOME HEALTH	12,983	15,911	447,912	\$10,985,374.92	\$24.53	\$19.96	34.5	\$846.14
LEAD INSPECTION AGENCY	2	2	2	\$700.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	124,789	268,674	593,248	\$18,647,818.73	\$31.43	\$33.87	4.8	\$149.43
CLINIC SERVICES	23,952	33,789	33,593	\$5,480,359.88	\$163.14	\$9.96	1.4	\$228.81
MEP CASE MANAGEMENT	1	0	0	\$1,000.96-	\$0.00	\$0.00	.0	\$1,000.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$1,510,070.00	\$0.00	\$2.74	.0	\$0.00
LAB AND RADIOLOGICAL	14,261	20,244	38,107	\$778,814.84	\$20.44	\$1.41	2.7	\$54.61
HABILITATION SERVICES	688	37	371	\$224,991.41-	\$606.45-	\$0.41-	.5	\$327.02-
BEHAVIORAL HLTH INTERVENTN SVC	397,434	428,840	428,768	\$5,457,693.91	\$12.73	\$9.91	1.1	\$13.73
REHAB SUPPORT SERVICES	1	0	0	\$19,586.60-	\$0.00	\$0.04-	.0	\$19,586.60-
AMBULANCE SERVICES	3,282	3,706	3,686	\$468,550.74	\$127.12	\$0.85	1.1	\$142.76
LOCAL EDUCATION AGENCY	2,639	60,317	596,568	\$8,887,399.98	\$14.90	\$16.14	226.1	\$3,367.72
INFANT TODDLER	93	486	1,139	\$12,997.31	\$11.41	\$0.02	12.2	\$139.76
PRESCRIBED DRUGS	161,529	549,269	469,858	\$27,129,415.01	\$57.74	\$51.89	2.9	\$167.95
IOWA-PLAN-PMIC	238,934	258,318	258,241	\$2,682,593.06	\$10.39	\$4.87	1.1	\$11.23
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	404,837	421,437	420,909	\$900,745.26	\$2.14	\$1.64	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,911	5,289	5,429	\$384,441.47	\$70.81	\$0.70	1.1	\$78.28
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	397,424	428,719	428,193	\$12,600,005.23	\$29.43	\$22.89	1.1	\$31.70
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$1,000.96	\$0.00	\$0.00	.0	\$1,000.96
EPSDT SCREENING	6,980	7,467	7,458	\$1,596,133.31	\$214.02	\$6.17	1.1	\$228.67
HMO SERVICES	45,202	47,623	47,603	\$7,502,665.24	\$157.61	\$4,683.31	1.1	\$165.98
PACE SERVICES	216	215	214	\$727,272.81	\$3,398.47	\$1.32	1.0	\$3,367.00
PATIENT MANAGEMENT	172,516	172,509	172,484	\$344,968.00	\$2.00	\$76.34	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,234	7,615	7,615	\$567,595.69	\$74.54	\$1.03	2.4	\$175.51
MEDICAL SUPPLIES	30,648	51,579	1,924,572	\$4,701,374.71	\$2.44	\$8.99	62.8	\$153.40
HEALTH HOME PROVIDER	28,346	29,818	30,065	\$3,223,837.86	\$107.23	\$5.86	1.1	\$113.73
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	15,261	15,257	15,239	\$7,061,723.12	\$463.40	\$12.83	1.0	\$462.73
OTHER PRACTITIONER	21,506	47,323	101,723	\$4,658,068.74	\$45.79	\$8.46	4.7	\$216.59
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	31,859	38,475	38,678	\$5,297,833.39	\$136.97	\$10.13	1.2	\$166.29
ACCOUNTABLE CARE ORGANIZATIONS	17,177	17,177	17,177	\$68,708.00	\$4.00	\$0.12	1.0	\$4.00
OPTOMETRIST	13,714	16,312	17,310	\$998,873.82	\$57.71	\$1.81	1.3	\$72.84
CHIROPRACTIC	9,178	17,852	21,611	\$579,145.18	\$26.80	\$1.11	2.4	\$63.10
IOWA-PLAN-HAB	397,466	428,767	425,452	\$7,489,157.87	\$17.60	\$13.60	1.1	\$18.84
PODIATRIC	5,248	6,286	7,738	\$274,597.77	\$35.49	\$0.50	1.5	\$52.32
DELTA DENTAL	92,636	92,636	92,636	\$2,099,131.76	\$22.66	\$3.81	1.0	\$22.66
PHYSICAL DISABILITIES SVCS	703	949	101,773	\$361,186.91	\$3.55	\$0.66	144.8	\$513.78
BRAIN INJ WAIVER SERVICES	1,186	2,745	166,856	\$2,634,382.24	\$15.79	\$4.79	140.7	\$2,221.23
PSYCHIATRIC	4,399	7,073	8,439	\$341,346.51	\$40.45	\$0.62	1.9	\$77.60
RESIDENTIAL CARE FACILITY	1,023	1,291	35,451	\$245,730.66	\$6.93	\$0.45	34.7	\$240.21
ID WAIVER SERVICE	11,312	24,151	1,569,823	\$38,881,222.35	\$24.77	\$3,145.98	138.8	\$3,437.17
CHILDRENS MENTAL HEALTH SVC	726	1,162	149,609	\$695,253.16	\$4.65	\$790.06	206.1	\$957.65
AIDS WAIVER SERVICES	29	47	7,286	\$26,307.45	\$3.61	\$751.64	251.2	\$907.15
ELDERLY WAIVER SERVICES	8,798	27,720	1,142,990	\$6,811,493.34	\$5.96	\$759.03	129.9	\$774.21
ILL & HANDICAPPED WAIVER SVCS	1,732	2,620	258,055	\$1,670,317.65	\$6.47	\$732.92	149.0	\$964.39
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,091	15,861	63,886	\$3,493,652.33	\$54.69	\$6.35	5.8	\$315.00
UNASSIGNED	1	0	0	\$2,499,312.98	\$0.00	\$4.54	.0	\$0.00
* A L L C A T E G O R I E S *	526,756	3,862,740	12,335,005	\$367,328,942.92	\$29.78	\$667.26	23.4	\$697.34

*** END OF REPORT ***