# *Iowa Department*

**Report Series A-1**

*Administrative Use Only*

***Of Human Services***

***Kevin W. Concannon, Director***

***Monthly Public Assistance Statistical Report***

***Family Investment Program***

 **June 2003**

 **Jun 2003** **May 2003** **Jun 2002**

 **Regular FIP** **Cases** 18,152 18,360 18,284

 **Recipients** 44,849 45,272 45,995

 **Children** 29,756 30,159 30,682

 **Payments** $5,939,188 $6,031,769 $5,964,836

 **Avg. Cost/Family** $327.19 $328.53 $326.23

 **Avg. Cost/Recipient** $132.43 $133.23 $129.68

 **Two Parent FIP** **Cases** 1,800 1,864 1,532

 **Recipients** 7,111 7,378 6,107

 **Children** 3,623 3,723 3,111

 **Payments** $698,813 $725,581 $574,590

 **Avg. Cost/Family** $388.23 $389.26 $375.06

 **Avg. Cost/Recipient** $98.27 $98.34 $94.09

 **Total FIP** **Cases** 19,952 20,224 19,816

 **Recipients** 51,960 52,650 52,102

 **Children** 33,379 33,882 33,793

 **Payments** $6,638,001 $6,757,350 $6,539,426

 **Avg. Cost/Family** $332.70 $334.13 $330.01

 **Avg. Cost/Recipient** $127.75 $128.34 $125.51

**Child Support Payments** **PA Recoveries** $4,338,334 $4,496,973 $4,806,216

 **Returned to Federal**

 **Government** $2,754,842 $2,855,578 $3,021,187

 **Credit to FIP Account** $1,583,492 $1,641,395 $1,785,029

**FIP Net Total**

 $5,054,509 $5,115,955 $4,754,397

 **State Fiscal Year To Date Summary**

 **Current Year** **Last Year**

 **FIP Payments** **Regular FIP Total** $71,393,188 $73,375,404

 **Two Parent Total** $7,536,367 $6,905,785

 **Total** $78,929,555 $80,281,189

 **Child Support Payments** **PA\_Recoveries** $35,484,583 $38,818,415

 **Returned to Federal Government** $22,490,463 $24,384,413

 **Credit to FIP Account** $12,994,120 $14,434,002

 **FIP Net Total** $65,935,435 $65,847,187

**Prepared by:**

**Bureau of Research Analysis** **Judy Darr (515) 281-4695**

**Division of Results Based Accountability**  **Statistical Research Analyst**

**Monthly Statistical Report of Public Assistance Program**

**For** **June 2003**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Adair \* 30 72 $9,996 $333.20 $0 30 72 $9,996 $333.20

 Adams \* 13 30 $4,267 $328.28 1 5 $548 $548.00 14 35 $4,815 $343.93

 Allamakee \* 54 137 $17,327 $320.88 4 13 $1,432 $358.00 58 150 $18,759 $323.43

 Appanoose 146 356 $48,883 $334.82 46 187 $19,248 $418.43 192 543 $68,131 $354.85

 Audubon \* 12 32 $4,001 $333.41 $0 12 32 $4,001 $333.42

 Benton \*\* 98 238 $32,416 $330.77 15 67 $6,867 $457.80 113 305 $39,283 $347.64

 Black Hawk 1,331 3,165 $429,976 $323.04 97 355 $36,996 $381.40 1,428 3,520 $466,972 $327.01

 Boone 113 295 $39,588 $350.34 4 15 $1,840 $460.05 117 310 $41,428 $354.09

 Bremer 67 173 $21,392 $319.28 7 22 $2,378 $339.77 74 195 $23,770 $321.22

 Buchanan 91 235 $31,069 $341.42 16 59 $6,275 $392.18 107 294 $37,344 $349.01

 Buena Vista 87 202 $25,616 $294.43 5 21 $1,604 $320.80 92 223 $27,220 $295.87

 Butler \*\* 61 148 $19,753 $323.82 7 26 $2,108 $301.14 68 174 $21,861 $321.49

 Calhoun \* 44 95 $13,153 $298.94 2 7 $319 $159.50 46 102 $13,472 $292.87

 Carroll \*\* 74 190 $24,855 $335.89 6 26 $2,627 $437.83 80 216 $27,482 $343.52

 Cass 84 187 $24,331 $289.66 18 66 $6,438 $357.66 102 253 $30,769 $301.66

 Cedar \* 50 130 $16,540 $330.80 13 52 $4,178 $321.38 63 182 $20,718 $328.86

 Cerro Gordo \*\* 220 523 $68,428 $311.03 26 102 $9,786 $376.38 246 625 $78,214 $317.94

 Cherokee \*\* 49 130 $16,176 $330.13 13 44 $4,412 $339.43 62 174 $20,588 $332.06

 Chickasaw \* 40 95 $13,715 $342.87 9 30 $3,337 $370.77 49 125 $17,052 $348.00

 Clarke \*\* 42 91 $13,044 $310.57 6 26 $2,691 $448.50 48 117 $15,735 $327.81

 Clay 78 203 $26,180 $335.64 12 46 $4,141 $345.08 90 249 $30,321 $336.90

 Clayton \* 41 102 $13,255 $323.29 7 31 $2,090 $298.57 48 133 $15,345 $319.69

 Clinton 410 979 $127,954 $312.08 46 197 $18,655 $405.54 456 1,176 $146,609 $321.51

 Crawford \*\* 104 254 $32,850 $315.87 10 38 $3,646 $364.60 114 292 $36,496 $320.14

 Dallas 141 358 $47,767 $338.77 1 3 $232 $232.00 142 361 $47,999 $338.02

 **\* - Less Than Full Time Office (LTFT)**

 **A-1 Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991** **Page 1 of 4**

**Monthly Statistical Report of Public Assistance Program**

**For June 2003**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Davis \* 34 98 $13,448 $395.55 1 4 $248 $248.05 35 102 $13,696 $391.31

 Decatur \*\* 54 138 $17,950 $332.41 4 15 $1,852 $463.10 58 153 $19,802 $341.41

 Deleware 72 176 $22,180 $308.06 10 37 $3,959 $395.90 82 213 $26,139 $318.77

 Des Moines \*\* 475 1,218 $159,978 $336.79 44 166 $17,588 $399.73 519 1,384 $177,566 $342.13

 Dickinson \*\* 47 101 $13,164 $280.08 6 25 $2,371 $395.16 53 126 $15,535 $293.11

 Dubuque 498 1,270 $168,807 $338.97 47 195 $20,373 $433.46 545 1,465 $189,180 $347.12

 Emmet \*\* 44 108 $14,380 $326.81 2 8 $974 $487.00 46 116 $15,354 $333.78

 Fayette \*\* 157 399 $52,184 $332.38 28 108 $9,093 $324.75 185 507 $61,277 $331.23

 Floyd \*\* 93 206 $29,193 $313.90 11 37 $3,355 $305.04 104 243 $32,548 $312.96

 Franklin \* 34 86 $10,660 $313.54 5 19 $1,577 $315.40 39 105 $12,237 $313.77

 Fremont \* 54 131 $16,645 $308.24 11 47 $4,075 $370.45 65 178 $20,720 $318.77

 Greene \* 63 158 $19,658 $312.03 4 14 $1,395 $348.75 67 172 $21,053 $314.22

 Grundy \*\*\* 28 55 $8,998 $321.35 2 8 $903 $451.50 30 63 $9,901 $330.03

 Guthrie \* 45 113 $15,171 $337.13 1 5 $218 $218.00 46 118 $15,389 $334.54

 Hamilton 84 212 $29,400 $350.00 5 20 $1,852 $370.40 89 232 $31,252 $351.15

 Hancock \* 34 76 $9,681 $284.73 6 19 $2,191 $365.16 40 95 $11,872 $296.80

 Hardin 103 249 $33,404 $324.31 11 37 $4,326 $393.34 114 286 $37,730 $330.96

 Harrison \*\* 82 196 $27,377 $333.86 6 32 $2,249 $374.83 88 228 $29,626 $336.66

 Henry 103 222 $31,945 $310.14 9 29 $3,265 $362.83 112 251 $35,210 $314.38

 Howard \* 31 77 $8,914 $287.55 7 27 $2,344 $334.85 38 104 $11,258 $296.26

 Humboldt \* 44 118 $14,714 $334.41 1 4 $444 $444.00 45 122 $15,158 $336.84

 Ida \* 20 43 $5,710 $285.50 2 6 $856 $428.00 22 49 $6,566 $298.45

 Iowa \* 42 98 $12,591 $299.80 1 4 $495 $495.00 43 102 $13,086 $304.33

 Jackson 103 228 $31,721 $307.97 17 65 $6,371 $374.76 120 293 $38,092 $317.43

 Jasper 170 407 $55,286 $325.21 20 83 $7,456 $372.80 190 490 $62,742 $330.22

 Jefferson \*\* 99 230 $30,426 $307.33 19 71 $7,051 $371.10 118 301 $37,477 $317.60

 Johnson 434 1,153 $142,524 $328.39 25 107 $10,771 $430.84 459 1,260 $153,295 $333.98

 Jones 48 99 $14,202 $295.88 15 56 $5,280 $352.00 63 155 $19,482 $309.24

 Keokuk 74 195 $25,365 $342.78 5 21 $1,931 $386.20 79 216 $27,296 $345.52

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 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Kossuth \*\* 54 130 $18,740 $347.04 6 24 $1,742 $290.33 60 154 $20,482 $341.37

 Lee 369 891 $120,350 $326.15 69 260 $26,785 $388.20 438 1,151 $147,135 $335.92

 Linn 1,290 3,254 $432,005 $334.88 123 485 $48,409 $393.56 1,413 3,739 $480,414 $340.00

 Louisa \* 84 176 $24,412 $290.62 20 75 $7,340 $367.00 104 251 $31,752 $305.31

 Lucus \* 79 179 $25,142 $318.25 13 60 $4,794 $368.77 92 239 $29,936 $325.39

 Lyon \* 36 100 $11,383 $316.19 $0 36 100 $11,383 $316.19

 Madison 44 120 $14,639 $332.71 2 10 $1,096 $548.00 46 130 $15,735 $342.07

 Mahaska 170 430 $56,090 $329.94 9 33 $2,824 $313.77 179 463 $58,914 $329.13

 Marion 130 310 $43,222 $332.48 20 74 $7,994 $399.70 150 384 $51,216 $341.44

 Marshall 300 739 $95,713 $319.04 32 107 $10,413 $325.43 332 846 $106,126 $319.66

 Mills \*\* 95 237 $31,106 $327.43 7 30 $2,503 $357.57 102 267 $33,609 $329.50

 Mitchell \*\* 25 71 $9,245 $369.81 3 12 $997 $332.33 28 83 $10,242 $365.79

 Monona \* 46 117 $15,560 $338.26 9 33 $3,213 $357.00 55 150 $18,773 $341.33

 Monroe 48 123 $16,001 $333.37 6 22 $2,217 $369.50 54 145 $18,218 $337.37

 Montgomery 68 173 $21,229 $312.20 17 67 $6,875 $404.41 85 240 $28,104 $330.64

 Muscatine \*\* 363 911 $121,069 $333.52 62 254 $25,355 $408.95 425 1,165 $146,424 $344.53

 O'Brien \*\* 54 139 $19,212 $355.77 10 40 $3,853 $385.32 64 179 $23,065 $360.39

 Osceola \* 18 45 $6,077 $337.61 1 3 $276 $276.00 19 48 $6,353 $334.37

 Page \*\* 126 309 $40,697 $322.99 24 96 $8,122 $338.41 150 405 $48,819 $325.46

 Palo Alto \* 29 64 $9,382 $323.51 2 9 $682 $341.00 31 73 $10,064 $324.65

 Plymouth 72 189 $22,258 $309.15 8 31 $2,999 $374.87 80 220 $25,257 $315.71

 Pocahontas \* 33 91 $11,155 $338.05 8 32 $3,569 $446.12 41 123 $14,724 $359.12

 Polk 2,702 6,640 $877,419 $324.72 123 502 $48,050 $390.65 2,825 7,142 $925,469 $327.60

 Pottawattamie 912 2,298 $305,958 $335.48 94 378 $39,343 $418.54 1,006 2,676 $345,301 $343.24

 Poweshiek 82 205 $25,906 $315.92 19 80 $7,649 $402.59 101 285 $33,555 $332.23

 Ringgold \* 16 34 $5,270 $329.37 8 30 $3,492 $436.50 24 64 $8,762 $365.08

 Sac \* 26 62 $8,106 $311.76 4 13 $1,315 $328.75 30 75 $9,421 $314.03

 Scott 1,515 3,792 $504,362 $332.91 146 587 $56,585 $387.57 1,661 4,379 $560,947 $337.72

 Shelby \* 41 104 $12,839 $313.16 9 40 $4,099 $455.44 50 144 $16,938 $338.76

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 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Sioux \*\* 53 154 $19,322 $364.56 3 16 $1,299 $433.00 56 170 $20,621 $368.23

 Story 263 635 $86,711 $329.70 51 209 $21,206 $415.80 314 844 $107,917 $343.68

 Tama 82 208 $28,359 $345.84 11 53 $4,758 $432.54 93 261 $33,117 $356.10

 Taylor \* 20 46 $6,226 $311.30 $0 20 46 $6,226 $311.30

 Union \*\* 77 181 $24,063 $312.51 11 37 $4,591 $417.36 88 218 $28,654 $325.61

 Van Buren \* 47 127 $15,563 $331.13 3 10 $874 $291.46 50 137 $16,437 $328.74

 Wappello \*\* 457 1,159 $148,850 $325.71 34 117 $12,884 $378.94 491 1,276 $161,734 $329.40

 Warren 134 307 $42,170 $314.70 3 14 $1,310 $436.66 137 321 $43,480 $317.37

 Washington 92 226 $29,659 $322.38 5 22 $1,813 $362.60 97 248 $31,472 $324.45

 Wayne \* 50 122 $15,892 $317.84 5 27 $2,646 $529.20 55 149 $18,538 $337.05

 Webster \*\* 354 865 $113,499 $320.61 26 109 $9,641 $370.80 380 974 $123,140 $324.05

 Winnebago \*\* 59 146 $21,020 $356.27 5 20 $1,891 $378.20 64 166 $22,911 $357.98

 Winneshiek \*\* 45 110 $14,702 $326.71 7 29 $2,662 $380.28 52 139 $17,364 $333.92

 Woodbury 844 2,116 $278,586 $330.07 78 321 $30,508 $391.12 922 2,437 $309,094 $335.24

 Worth \*\*\* 21 44 $6,361 $302.90 3 13 $1,358 $452.66 24 57 $7,719 $321.63

 Wright \*\*\* 78 190 $25,412 $325.79 5 20 $2,061 $412.20 83 210 $27,473 $331.00

 State Total 18,152 44,849 $5,939,188 $327.19 1,800 7,111 $698,813 $388.22 19,952 51,960 $6,638,001 $332.70

**Note: In January 2002 DHS established 34 Less Than Full Time (LTFT) county offices in the state. These offices started conversion to LTFT in**

**February 2002 and completed conversion by July 1, 2002. The staff in these 34 counties were re-assigned to a full time county office, but continued to**

**serve the LTFT county offices.**

**Because of the LTFT change, the data presented by county in this section of the A-1 report has shown some significant deviations from previous data,**

**because the data had been reported by worker county and not county of residence of the customer. Beginning with the May 2003 report, the counts**

**will correctly be reported by customer county of residence. Thus, the report shows an increase in LTFT county totals to reflect the actual customers**

**served. In so doing the counts in the base county offices are reduced. The state totals remain unchanged and reflect actual counts.**

 **\* - Less Than Full Time Office (LTFT)**

 **A-1 Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991** **Page 4 of 4**