

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,276	6,023	26,411	\$36,728,496.52	\$1,390.65	\$67.62	4.2	\$5,852.21
OUTPATIENT	80,432	116,207	1,517,209	\$31,411,204.75	\$20.70	\$57.83	18.9	\$390.53
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	888	1,074	13,558	\$2,480,813.23	\$182.98	\$4.57	15.3	\$2,793.71
IHAWP IOWA PLAN LITE	66,210	83,694	83,415	\$2,409,023.21	\$28.88	\$4.44	1.3	\$36.38
IHAWP IOWA PLAN FULL	3,650	3,648	3,637	\$611,927.23	\$168.25	\$1.13	1.0	\$167.65
IHAWP HMO	6,582	6,590	6,576	\$1,829,976.62	\$278.28	\$3.37	1.0	\$278.03
IHAWP PCP	37,274	37,260	37,087	\$148,348.00	\$4.00	\$0.27	1.0	\$3.98
INTERMEDIATE CARE FACILITY	11,557	12,220	357,627	\$45,865,297.53	\$128.25	\$84.44	30.9	\$3,968.62
INTER CARE MENTAL RETARDA	1,963	2,297	63,984	\$28,852,568.81	\$450.93	\$53.12	32.6	\$14,698.20
NURSING FAC FOR MENTAL ILL	84	84	2,537	\$526,611.13	\$207.57	\$1.80	30.2	\$6,269.18
HOME HEALTH	12,817	16,469	449,788	\$10,994,103.18	\$24.44	\$20.24	35.1	\$857.78
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	123,475	259,643	462,607	\$18,952,219.26	\$40.97	\$34.89	3.7	\$153.49
CLINIC SERVICES	24,355	32,711	32,312	\$5,356,968.99	\$165.79	\$9.86	1.3	\$219.95
MEP CASE MANAGEMENT	1	0	0	\$28,572.61-	\$0.00	\$0.05-	.0	\$28,572.61-
EHR INCENTIVE PAYMENTS	1	0	0	\$3,453,133.00	\$0.00	\$6.36	.0	\$0.00
LAB AND RADIOLOGICAL	14,644	20,735	42,804	\$835,794.46	\$19.53	\$1.54	2.9	\$57.07
HABILITATION SERVICES	150	33	4,105-	\$259,543.88-	\$63.23	\$0.48-	27.4-	\$1,730.29-
BEHAVIORAL HLTH INTERVENTN SVC	394,258	426,599	425,498	\$5,552,137.55	\$13.05	\$10.22	1.1	\$14.08
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,514	4,132	4,115	\$504,998.68	\$122.72	\$0.93	1.2	\$143.71
LOCAL EDUCATION AGENCY	2,533	49,004	633,692	\$8,097,172.00	\$12.78	\$14.91	250.2	\$3,196.67
INFANT TODDLER	15	28	62	\$243.05	\$3.92	\$0.00	4.1	\$16.20
PRESCRIBED DRUGS	157,958	533,732	456,804	\$26,780,826.98	\$58.63	\$51.77	2.9	\$169.54
IOWA-PLAN-PMIC	236,988	256,774	256,294	\$2,661,993.45	\$10.39	\$4.90	1.1	\$11.23
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	399,821	417,841	416,969	\$892,307.24	\$2.14	\$1.64	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,691	5,556	5,553	\$468,790.14	\$84.42	\$0.86	1.2	\$99.93
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	394,253	426,599	425,492	\$11,563,611.91	\$27.18	\$21.29	1.1	\$29.33
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,028	8,561	8,534	\$1,523,434.68	\$178.51	\$5.88	1.1	\$189.77
HMO SERVICES	43,850	46,315	46,303	\$7,181,127.13	\$155.09	\$4,096.48	1.1	\$163.77
PACE SERVICES	220	218	216	\$715,717.81	\$3,313.51	\$1.32	1.0	\$3,253.26
PATIENT MANAGEMENT	180,472	180,458	180,394	\$360,977.76	\$2.00	\$74.49	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	2,737	5,137	5,137	\$356,572.51	\$69.41	\$0.66	1.9	\$130.28
MEDICAL SUPPLIES	29,397	49,372	1,811,569	\$4,501,186.18	\$2.48	\$8.70	61.6	\$153.12
HEALTH HOME PROVIDER	27,542	28,130	28,065	\$3,163,964.83	\$112.74	\$5.83	1.0	\$114.88
TCM PAYMENTS TO IOWAPLAN	5,467	0	0	\$6,639,237.00	\$0.00	\$12.22	.0	\$1,214.42
IHAWP QHP	11	0	20-	\$11,033.26-	\$551.66	\$0.02-	1.8-	\$1,003.02-
OTHER PRACTITIONER	21,578	46,415	95,712	\$4,369,541.52	\$45.65	\$8.04	4.4	\$202.50
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,962	42,953	43,146	\$5,744,824.52	\$133.15	\$11.10	1.2	\$164.32
OPTOMETRIST	13,539	15,903	16,637	\$996,943.08	\$59.92	\$1.84	1.2	\$73.63
CHIROPRACTIC	9,123	16,907	20,354	\$547,240.13	\$26.89	\$1.06	2.2	\$59.98
IOWA-PLAN-HAB	394,197	426,607	422,799	\$7,506,519.48	\$17.75	\$13.82	1.1	\$19.04
PODIATRIC	5,069	5,563	6,959	\$254,395.64	\$36.56	\$0.47	1.4	\$50.19
PHYSICAL DISABILITIES SVCS	724	985	108,015	\$367,114.11	\$3.40	\$0.68	149.2	\$507.06
BRAIN INJ WAIVER SERVICES	1,204	3,021	184,553	\$2,778,043.99	\$15.05	\$5.11	153.3	\$2,307.35
PSYCHIATRIC	4,493	6,775	7,532	\$230,497.81	\$30.60	\$0.42	1.7	\$51.30
RESIDENTIAL CARE FACILITY	884	1,025	29,367	\$248,282.44	\$8.45	\$0.46	33.2	\$280.86
ID WAIVER SERVICE	11,591	23,757	1,574,623	\$38,265,701.46	\$24.30	\$3,106.49	135.8	\$3,301.33
CHILDRENS MENTAL HEALTH SVC	747	1,261	161,562	\$774,541.82	\$4.79	\$872.23	216.3	\$1,036.87
AIDS WAIVER SERVICES	30	55	8,029	\$28,983.60	\$3.61	\$852.46	267.6	\$966.12
ELDERLY WAIVER SERVICES	8,880	27,999	1,179,275	\$6,970,843.04	\$5.91	\$776.00	132.8	\$785.00
ILL & HANDICAPPED WAIVER SVCS	1,947	2,909	309,077	\$1,801,232.67	\$5.83	\$783.49	158.7	\$925.13
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,888	15,969	84,300	\$4,761,472.58	\$56.48	\$8.77	7.7	\$437.31
UNASSIGNED	1	0	0	\$1,562,572.76-	\$0.00	\$2.88-	.0	\$0.00
* A L L C A T E G O R I E S *	503,239	3,675,251	12,052,067	\$345,206,326.38	\$28.64	\$635.57	23.9	\$685.97

*** END OF REPORT ***