

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	93,378	74,567	368,951	36,147,709.35	387.11	484.77
FEDERAL ONLY, PRESUMP IH(881)	14	19	145	39,121.37	2,794.38	2,059.02
FEDERAL ONLY, PRESUMP(886)	4	7	80	25,662.52	6,415.63	3,666.07
TOTAL FEDERAL ONLY - MONEY PAYMENT	93,396	74,593	369,176	36,212,493.24	387.73	485.47
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	82	94	606	30,206.15	368.37	321.34
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	82	94	606	30,206.15	368.37	321.34
TOTAL FEDERAL ONLY	93,478	74,687	369,782	36,242,699.39	387.71	485.26
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,523	5,707	40,061	3,360,132.52	608.39	588.77
SSI DISABLED	42,206	42,493	412,659	46,887,891.36	1,110.93	1,103.43
ADC ADULT	11,033	12,623	98,017	5,734,983.92	519.80	454.33
ADC CHILD	21,177	23,541	167,427	4,819,917.13	227.60	204.75
FOSTER CARE	1,547	1,659	13,795	1,291,991.14	835.16	778.78
SUBSIDIZED ADOPTION	6,235	6,310	46,250	4,493,798.92	720.74	712.17
SSA RCF IHRC	9,214	9,581	84,984	24,622,965.50	2,672.34	2,569.98
SUBSIDIZED ADOPTION-INTERSTATE	109	111	794	72,479.26	664.95	652.97
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,044	102,025	863,987	91,284,159.75	940.65	894.72
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,745	13,453	131,227	37,098,069.72	2,910.79	2,757.61
NON-INTERMEDIATE CARE FACILITY	40,577	41,627	330,987	25,904,745.28	638.41	622.31
CMAP	16,553	17,704	124,322	4,827,606.09	291.65	272.68
SUBSIDIZED ADOPTIONS	2,082	2,103	16,186	1,862,485.69	894.57	885.63
NO MONEY - ADC - VOLUNTARY	104,754	81,812	574,553	20,847,389.85	199.01	254.82
NO MONEY - SSI-SSA - VOLUNTARY	682	674	4,762	297,031.94	435.53	440.70

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	92	98	556	22,445.91	243.98	229.04
MED NEEDY - NO SPEND - PREG WM	1	1	5	119.70	119.70	119.70
MED NEEDY - WI SPEND - CHILDRN	3	27	88	29,638.25	9,879.42	1,097.71
MED NEEDY - NO SPEND - AGED	261	253	1,888	114,525.67	438.80	452.67
MED NEEDY - NO SPEND - DISABLE	109	125	918	145,491.81	1,334.79	1,163.93
MED NEEDY - WITH SPEND - AGED	6	51	183	56,950.23	9,491.71	1,116.67
MED NEEDY - WITH SPEND - DISAB	11	86	370	66,295.39	6,026.85	770.88
MED NEEDY - NO SPEND - CRTKR	835	883	7,045	490,165.69	587.02	555.11
MED NEEDY - WITH SPEND - CRTKR	14	203	531	174,931.84	12,495.13	861.73
MAC SOBRA - PREGNANT WOMEN	8,642	9,348	65,358	5,546,737.78	641.83	593.36
MAC SOBRA - INFANTS	13,164	13,763	109,094	7,865,437.17	597.50	571.49
MAC SOBRA - CHILDREN	107,741	105,815	738,569	15,536,685.33	144.20	146.83
QUALIFIED MEDICARE BENE - AGED	4,971	2,337	7,700	446,144.65	89.75	190.90
QUALIFIED MEDICARE BENE - DISA	3,693	2,005	7,147	448,035.91	121.32	223.46
PRESUMPTIVE ELIG - PREG WOMEN	0	7	26	5,487.04	0.00	783.86
MAC (SOBRA/TXXI) CHILD	18,744	17,559	126,628	2,817,877.30	150.33	160.48
BREAST CERVICAL CANCER	230	243	2,588	460,760.59	2,003.31	1,896.13
ICARE ADULT AND OB	0	3	3	2,136.62	0.00	712.21
ICARE PMIC MHI 300%	707	683	8,901	2,906,789.39	4,111.44	4,255.91
STATE ONLY - NO MONEY PAYMENT	264	265	1,784	223,928.96	848.22	845.01
BLENDED FAMP PME PREG WOMEN	6	1	4	125.27	20.88	125.27
LEGAL PERMANENT RESIDENT TXIX	815	669	5,089	114,234.68	140.17	170.75
LEGAL PERMANENT RESIDENT TXXI	100	74	556	7,188.35	71.88	97.14
FEDERAL ST, EX MIYA (375)	76	52	534	57,528.50	756.95	1,106.32
FEDERAL STATE, PRESUMP (882)	0	1	8	705.88	0.00	705.88
TOTAL FEDERAL-STATE - NO MONEY PYMT	337,878	311,925	2,267,610	128,245,105.70	379.56	411.14
TOTAL FEDERAL-STATE	434,922	413,950	3,131,597	219,529,265.45	504.76	530.33
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	615	635	9,298	10,068,199.84	16,371.06	15,855.43
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	615	635	9,298	10,068,199.84	16,371.06	15,855.43
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,909	12,745	159,951	69,582,260.71	5,842.83	5,459.57
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,909	12,745	159,951	69,582,260.71	5,842.83	5,459.57

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	79	84	623	69,745.08	882.85	830.30
TOTAL STATE ONLY - MONEY PAYMENT	79	84	623	69,745.08	882.85	830.30
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	49	42	260	37,643.89	768.24	896.28
TOTAL STATE ONLY - NO MONEY PAYMENT	49	42	260	37,643.89	768.24	896.28
TOTAL STATE ONLY	128	126	883	107,388.97	838.98	852.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,113	26	128	139,438.48	125.28	5,363.02
TOTAL FEDERAL-COUNTY-STATE MONEY	1,113	26	128	139,438.48	125.28	5,363.02
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,113	26	128	139,438.48	125.28	5,363.02
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	979	1,070	3,612	9,537,073.54	9,741.65	8,913.15
TOTAL UNDEFINED	979	1,070	3,612	9,537,073.54	9,741.65	8,913.15
TOTAL S T A T E	543,144	503,239	3,675,251	345,206,326.38	635.57	685.97

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