

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	53,177	60,245	266,694	\$355,585,077.23
OUTPATIENT	304,856	1,071,852	16,619,668	\$263,152,928.38
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,482	10,453	140,824	\$24,060,825.61
IHAWP IOWA PLAN LITE	75,180	261,654	261,338	\$7,503,359.06
IHAWP IOWA PLAN FULL	3,823	11,041	11,026	\$1,854,869.94
IHAWP HMO	7,689	19,493	19,478	\$5,468,250.43
IHAWP PCP	39,784	97,103	96,922	\$387,688.00
INTERMEDIATE CARE FACILITY	16,648	123,851	3,554,504	\$453,592,502.55
INTER CARE MENTAL RETARDA	2,114	20,372	596,859	\$244,204,758.00
NURSING FAC FOR MENTAL ILL	124	920	26,621	\$6,202,914.17
HOME HEALTH	35,425	169,087	4,902,269	\$119,314,337.12
LEAD INSPECTION AGENCY	24	25	25	\$8,991.20
PHYSICIAN	399,376	2,664,258	5,052,086	\$188,392,230.52
CLINIC SERVICES	97,881	297,121	380,124	\$49,032,701.02
MEP CASE MANAGEMENT	1	0	0	\$56,844.61-
EHR INCENTIVE PAYMENTS	1	0	0	\$22,516,316.00
LAB AND RADIOLOGICAL	82,912	194,578	339,900	\$6,911,116.97
HABILITATION SERVICES	5,639	17,895	144,259	\$7,178,586.60
BEHAVIORAL HLTH INTERVENTN SVC	492,484	4,194,261	4,189,500	\$52,832,277.86
REHAB SUPPORT SERVICES	2	0	0	\$1,420,487.03-
AMBULANCE SERVICES	22,207	37,264	36,907	\$4,449,958.86
LOCAL EDUCATION AGENCY	5,399	326,544	4,239,318	\$53,234,983.65
INFANT TODDLER	152	464	1,037	\$3,192.09
PRESCRIBED DRUGS	349,421	5,514,197	4,048,637	\$238,118,164.60
IOWA-PLAN-PMIC	291,390	2,528,346	2,527,237	\$26,816,011.46
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	498,480	4,084,835	4,079,430	\$8,729,954.78
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	26,204	66,323	66,870	\$5,808,024.35
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	492,356	4,194,221	4,188,973	\$115,012,187.67
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	46,917	68,028	67,761	\$17,045,303.47
HMO SERVICES	60,189	389,671	389,550	\$66,316,797.94
PACE SERVICES	258	2,055	2,027	\$6,551,709.48
PATIENT MANAGEMENT	251,451	1,823,558	1,821,187	\$3,642,563.76
HEALTH INS PREMIUM PAYMENT	4,569	77,856	77,856	\$5,736,610.95
MEDICAL SUPPLIES	82,847	488,299	19,458,260	\$44,571,062.64
HEALTH HOME PROVIDER	41,713	193,489	193,577	\$25,241,605.62
TCM PAYMENTS TO IOWAPLAN	5,673	0	0	\$9,732,010.66
IHAWP QHP	13,481	43,448	39,550	\$14,993,853.58
OTHER PRACTITIONER	116,300	413,791	918,607	\$36,923,665.72
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	188,755	392,849	394,861	\$54,228,833.13
OPTOMETRIST	101,962	159,414	168,689	\$9,574,743.75
CHIROPRACTIC	31,835	154,019	185,170	\$4,558,507.55
IOWA-PLAN-HAB	491,551	4,157,004	4,125,976	\$74,623,693.74
PODIATRIC	21,613	59,115	75,667	\$2,437,776.94
PHYSICAL DISABILITIES SVCS	977	10,384	1,041,022	\$3,849,083.23
BRAIN INJ WAIVER SERVICES	1,511	27,873	1,732,879	\$25,772,718.50
PSYCHIATRIC	13,192	69,429	78,047	\$2,371,292.38
RESIDENTIAL CARE FACILITY	1,741	12,860	360,979	\$2,974,143.65
ID WAIVER SERVICE	12,881	238,975	14,816,811	\$364,715,712.99
CHILDRENS MENTAL HEALTH SVC	1,018	12,701	1,521,622	\$7,845,657.99
AIDS WAIVER SERVICES	41	510	71,737	\$277,900.36
ELDERLY WAIVER SERVICES	11,179	276,020	11,069,173	\$68,070,159.42
ILL & HANDICAPPED WAIVER SVCS	2,536	30,930	2,953,156	\$17,194,792.84
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,520	129,829	608,360	\$30,906,475.24
UNASSIGNED	139	70	0	\$7,396,990.27
* A L L C A T E G O R I E S *	635,950	35,198,580	117,963,030	\$3,166,080,322.43
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