

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	83,402	75,952	394,174	47,819,365.40	573.36	629.60
FEDERAL ONLY, PRESUMP IH(881)	20	12	86	23,586.88	1,179.34	1,965.57
FEDERAL ONLY, PRESUMP(886)	4	6	32	3,100.69	775.17	516.78
TOTAL FEDERAL ONLY - MONEY PAYMENT	83,426	75,970	394,292	47,846,052.97	573.51	629.80
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	92	113	843	78,836.13	856.91	697.66
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	92	113	843	78,836.13	856.91	697.66
TOTAL FEDERAL ONLY	83,518	76,083	395,135	47,924,889.10	573.83	629.90
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,506	5,746	43,682	3,771,195.69	684.92	656.32
SSI BLIND	0	1	5	351.05	0.00	351.05
SSI DISABLED	42,016	42,731	466,710	52,200,185.20	1,242.39	1,221.60
ADC ADULT	11,850	13,903	117,524	7,486,326.25	631.76	538.47
ADC CHILD	22,542	25,522	188,356	6,446,858.33	285.99	252.60
FOSTER CARE	1,557	1,599	15,213	1,382,093.50	887.66	864.35
SUBSIDIZED ADOPTION	6,234	6,252	50,257	4,932,199.09	791.18	788.90
SSA RCF IHRC	9,232	9,859	93,854	24,194,872.72	2,620.76	2,454.09
SUBSIDIZED ADOPTION-INTERSTATE	109	112	823	72,443.74	664.62	646.82
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,046	105,725	976,424	100,486,525.57	1,014.54	950.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,841	13,436	146,805	37,283,991.22	2,903.51	2,774.93
NON-INTERMEDIATE CARE FACILITY	39,696	41,062	351,968	29,011,032.27	730.83	706.52
CMAP	17,709	18,716	135,201	5,794,138.48	327.19	309.58
SUBSIDIZED ADOPTIONS	2,062	2,067	17,171	1,994,319.17	967.18	964.84
NO MONEY - ADC - VOLUNTARY	103,407	80,924	580,569	24,224,443.48	234.26	299.35

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NO MONEY - SSI-SSA - VOLUNTARY	697	699	5,511	357,785.08	513.32	511.85
MED NEEDY - NO SPEND - CHILDRN	101	112	706	41,685.76	412.73	372.19
MED NEEDY - NO SPEND - PREG WM	2	3	24	520.03	260.02	173.34
MED NEEDY - WI SPEND - CHILDRN	2	55	136	450,129.23	225,064.62	8,184.17
MED NEEDY - NO SPEND - AGED	254	258	2,000	104,803.45	412.61	406.21
MED NEEDY - NO SPEND - DISABLE	108	129	1,234	233,109.54	2,158.42	1,807.05
MED NEEDY - WITH SPEND - AGED	9	57	289	31,771.49	3,530.17	557.39
MED NEEDY - WITH SPEND - DISAB	6	106	432	299,127.51	49,854.59	2,821.96
MED NEEDY - NO SPEND - CRTKR	926	992	8,610	651,086.87	703.12	656.34
MED NEEDY - WITH SPEND - CRTKR	18	362	842	426,216.94	23,678.72	1,177.39
MAC SOBRA - PREGNANT WOMEN	8,780	9,951	72,996	7,619,846.05	867.86	765.74
MAC SOBRA - INFANTS	13,019	13,918	115,968	9,261,062.63	711.35	665.40
MAC SOBRA - CHILDREN	106,842	105,411	752,668	17,575,161.92	164.50	166.73
QUALIFIED MEDICARE BENE - AGED	4,970	2,473	9,313	549,026.54	110.47	222.01
QUALIFIED MEDICARE BENE - DISA	3,683	2,200	8,919	535,503.71	145.40	243.41
PRESUMPTIVE ELIG - PREG WOMEN	0	7	19	1,045.02	0.00	149.29
MAC (SOBRA/TXXI) CHILD	18,285	16,809	121,604	3,150,322.19	172.29	187.42
BREAST CERVICAL CANCER	235	253	3,113	568,096.98	2,417.43	2,245.44
ICARE ADULT AND OB	0	4	0	3,400.80	0.00	850.20
ICARE PMIC MHI 300%	711	684	10,013	1,518,644.64	2,135.93	2,220.24
STATE ONLY - NO MONEY PAYMENT	291	302	2,275	300,043.17	1,031.08	993.52
BLENDED FAMP PME PREG WOMEN	15	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	686	544	4,065	103,221.37	150.47	189.75
LEGAL PERMANENT RESIDENT TXXI	86	64	415	5,425.54	63.09	84.77
FEDERAL ST, EX MIYA (375)	47	15	122	11,295.45	240.33	753.03
FEDERAL STATE, PRESUMP (882)	0	1	2	5,122.64	0.00	5,122.64
TOTAL FEDERAL-STATE - NO MONEY PYMT	335,488	311,614	2,352,990	142,104,577.57	423.58	456.03
TOTAL FEDERAL-STATE	434,534	417,339	3,329,414	242,591,103.14	558.28	581.28
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	627	640	10,812	7,641,453.39	12,187.33	11,939.77
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	627	640	10,812	7,641,453.39	12,187.33	11,939.77
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,877	12,664	172,191	60,976,947.69	5,134.04	4,814.98
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,877	12,664	172,191	60,976,947.69	5,134.04	4,814.98

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TOTAL FEDERAL-COUNTY	12,504	13,304	183,003	68,618,401.08	5,487.72	5,157.73
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	80	104	707	57,675.33	720.94	554.57
TOTAL STATE ONLY - MONEY PAYMENT	80	104	707	57,675.33	720.94	554.57
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	54	46	286	30,164.68	558.61	655.75
TOTAL STATE ONLY - NO MONEY PAYMENT	54	46	286	30,164.68	558.61	655.75
TOTAL STATE ONLY	134	150	993	87,840.01	655.52	585.60
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,127	31	75	59,850.39	53.11	1,930.66
TOTAL FEDERAL-COUNTY-STATE MONEY	1,127	31	75	59,850.39	53.11	1,930.66
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,127	31	75	59,850.39	53.11	1,930.66
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,049	1,653	4,368	12,675,737.75	12,083.64	7,668.32
TOTAL UNDEFINED SUBTOTAL	1,049	1,653	4,368	12,675,737.75	12,083.64	7,668.32
TOTAL UNDEFINED	1,049	1,653	4,368	12,675,737.75	12,083.64	7,668.32
TOTAL S T A T E	532,866	508,560	3,912,988	371,957,821.47	698.03	731.39

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