

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	49,282	54,222	240,283	\$318,856,580.71
OUTPATIENT	288,290	955,645	15,102,459	\$231,741,723.63
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,121	9,379	127,266	\$21,580,012.38
IHAWP IOWA PLAN LITE	63,565	177,960	177,923	\$5,094,335.85
IHAWP IOWA PLAN FULL	3,284	7,393	7,389	\$1,242,942.71
IHAWP HMO	5,895	12,903	12,902	\$3,638,273.81
IHAWP PCP	33,631	59,843	59,835	\$239,340.00
INTERMEDIATE CARE FACILITY	16,166	111,631	3,196,877	\$407,727,205.02
INTER CARE MENTAL RETARDA	2,107	18,075	532,875	\$215,352,189.19
NURSING FAC FOR MENTAL ILL	123	836	24,084	\$5,676,303.04
HOME HEALTH	33,805	152,618	4,452,481	\$108,320,233.94
LEAD INSPECTION AGENCY	21	22	22	\$7,905.02
PHYSICIAN	383,811	2,404,615	4,589,479	\$169,440,011.26
CLINIC SERVICES	91,094	264,410	347,812	\$43,675,732.03
MEP CASE MANAGEMENT	1	0	0	\$28,272.00-
EHR INCENTIVE PAYMENTS	1	0	0	\$19,063,183.00
LAB AND RADIOLOGICAL	76,319	173,843	297,096	\$6,075,322.51
HABILITATION SERVICES	5,624	17,862	148,364	\$7,438,130.48
BEHAVIORAL HLTH INTERVENTN SVC	483,272	3,767,662	3,764,002	\$47,280,140.31
REHAB SUPPORT SERVICES	2	0	0	\$1,420,487.03-
AMBULANCE SERVICES	20,129	33,132	32,792	\$3,944,960.18
LOCAL EDUCATION AGENCY	5,154	277,540	3,605,626	\$45,137,811.65
INFANT TODDLER	146	436	975	\$2,949.04
PRESCRIBED DRUGS	332,216	4,980,465	3,591,833	\$211,337,337.62
IOWA-PLAN-PMIC	286,327	2,271,572	2,270,943	\$24,154,018.01
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	487,979	3,666,994	3,662,461	\$7,837,647.54
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	24,937	60,767	61,317	\$5,339,234.21
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	483,141	3,767,622	3,763,481	\$103,448,575.76
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	42,950	59,467	59,227	\$15,521,868.79
HMO SERVICES	56,880	343,356	343,247	\$59,135,670.81
PACE SERVICES	251	1,837	1,811	\$5,835,991.67
PATIENT MANAGEMENT	246,832	1,643,100	1,640,793	\$3,281,586.00
HEALTH INS PREMIUM PAYMENT	4,427	72,719	72,719	\$5,380,038.44
MEDICAL SUPPLIES	78,037	438,927	17,646,691	\$40,069,876.46
HEALTH HOME PROVIDER	25,244	165,359	165,512	\$22,077,640.79
TCM PAYMENTS TO IOWAPLAN	3,813	0	0	\$3,092,773.66
IHAWP QHP	13,481	43,448	39,570	\$15,004,886.84
OTHER PRACTITIONER	108,150	367,376	822,895	\$32,554,124.20
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	177,571	349,896	351,715	\$48,484,008.61
OPTOMETRIST	93,138	143,511	152,052	\$8,577,800.67
CHIROPRACTIC	29,522	137,112	164,816	\$4,011,267.42
IOWA-PLAN-HAB	482,326	3,730,397	3,703,177	\$67,117,174.26
PODIATRIC	20,403	53,552	68,708	\$2,183,381.30
PHYSICAL DISABILITIES SVCS	971	9,399	933,007	\$3,481,969.12
BRAIN INJ WAIVER SERVICES	1,502	24,852	1,548,326	\$22,994,674.51
PSYCHIATRIC	12,501	62,654	70,515	\$2,140,794.57
RESIDENTIAL CARE FACILITY	1,711	11,835	331,612	\$2,725,861.21
ID WAIVER SERVICE	12,780	215,218	13,242,188	\$326,450,011.53
CHILDRENS MENTAL HEALTH SVC	1,004	11,440	1,360,060	\$7,071,116.17
AIDS WAIVER SERVICES	40	455	63,708	\$248,916.76
ELDERLY WAIVER SERVICES	10,989	248,021	9,889,898	\$61,099,316.38
ILL & HANDICAPPED WAIVER SVCS	2,526	28,021	2,644,079	\$15,393,560.17
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,366	113,860	524,060	\$26,145,002.66
UNASSIGNED	139	70	0	\$8,959,563.03
* A L L C A T E G O R I E S *	619,285	31,523,329	105,910,963	\$2,820,873,996.05
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