

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,493	5,940	26,914	\$36,241,030.66	\$1,346.55	\$69.92	4.1	\$5,581.55
OUTPATIENT	71,246	103,622	1,229,685	\$28,079,635.43	\$22.83	\$54.18	17.3	\$394.12
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	761	827	11,505	\$2,407,618.89	\$209.27	\$4.65	15.1	\$3,163.76
IHAWP IOWA PLAN LITE	50,287	57,951	57,946	\$1,652,224.29	\$28.51	\$3.19	1.2	\$32.86
IHAWP IOWA PLAN FULL	2,698	2,700	2,700	\$454,504.72	\$168.34	\$0.88	1.0	\$168.46
IHAWP HMO	3,885	3,885	3,884	\$1,092,613.34	\$281.31	\$2.11	1.0	\$281.24
IHAWP PCP	28,013	28,013	28,013	\$112,052.00	\$4.00	\$0.22	1.0	\$4.00
INTERMEDIATE CARE FACILITY	11,452	12,114	355,339	\$46,338,683.34	\$130.41	\$89.41	31.0	\$4,046.34
INTER CARE MENTAL RETARDA	1,962	1,971	59,651	\$23,466,467.62	\$393.40	\$45.28	30.4	\$11,960.48
NURSING FAC FOR MENTAL ILL	91	91	2,708	\$604,596.34	\$223.26	\$2.22	29.8	\$6,643.92
HOME HEALTH	17,301	15,888	1,031,156	\$12,821,702.72	\$12.43	\$24.74	59.6	\$741.10
LEAD INSPECTION AGENCY	2	2	2	\$724.12	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	126,801	262,370	592,894	\$19,663,576.64	\$33.17	\$37.94	4.7	\$155.07
CLINIC SERVICES	23,004	31,113	28,835	\$5,600,492.44	\$194.23	\$10.81	1.3	\$243.46
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,085,163.00	\$0.00	\$2.09	.0	\$0.00
LAB AND RADIOLOGICAL	11,585	16,069	27,881	\$554,285.08	\$19.88	\$1.07	2.4	\$47.85
HABILITATION SERVICES	1,105	42	1,124	\$232,707.47	\$207.04	\$0.45	1.0	\$210.59
BEHAVIORAL HLTH INTERVENTN SVC	391,753	415,397	415,156	\$5,377,939.03	\$12.95	\$10.38	1.1	\$13.73
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,999	3,464	3,422	\$428,091.37	\$125.10	\$0.83	1.1	\$142.74
LOCAL EDUCATION AGENCY	2,163	42,641	482,424	\$6,698,705.55	\$13.89	\$12.92	223.0	\$3,096.95
INFANT TODDLER	31	38	87	\$23.10	\$0.27	\$0.00	2.8	\$0.75
PRESCRIBED DRUGS	150,434	488,322	418,235	\$24,590,163.49	\$58.80	\$49.60	2.8	\$163.46
IOWA-PLAN-PMIC	236,233	250,656	250,643	\$2,692,423.18	\$10.74	\$5.19	1.1	\$11.40
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	394,561	408,193	407,984	\$873,085.76	\$2.14	\$1.68	1.0	\$2.21
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,336	5,917	6,060	\$499,748.10	\$82.47	\$0.96	1.1	\$93.66
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	391,746	415,398	415,159	\$11,365,494.57	\$27.38	\$21.93	1.1	\$29.01
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,365	6,575	6,553	\$1,511,849.03	\$230.71	\$5.90	1.0	\$237.53
HMO SERVICES	41,327	42,752	42,750	\$6,623,186.06	\$154.93	\$1,604.07	1.0	\$160.26
PACE SERVICES	213	216	215	\$697,267.43	\$3,243.10	\$1.35	1.0	\$3,273.56
PATIENT MANAGEMENT	178,823	180,049	180,043	\$360,086.00	\$2.00	\$63.35	1.0	\$2.01
HEALTH INS PREMIUM PAYMENT	3,025	7,012	7,012	\$467,323.72	\$66.65	\$0.90	2.3	\$154.49
MEDICAL SUPPLIES	28,647	48,515	1,986,597	\$4,641,629.85	\$2.34	\$9.36	69.3	\$162.03
HEALTH HOME PROVIDER	18,994	20,521	20,577	\$2,615,556.76	\$127.11	\$5.05	1.1	\$137.70
TCM PAYMENTS TO IOWAPLAN	3,813	0	0	\$3,092,773.66	\$0.00	\$5.97	.0	\$811.11
IHAWP QHP	8,384	8,383	8,380	\$4,005,031.47	\$477.93	\$7.73	1.0	\$477.70
OTHER PRACTITIONER	22,826	42,865	89,394	\$3,584,382.93	\$40.10	\$6.92	3.9	\$157.03
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,177	37,385	37,583	\$5,284,954.65	\$140.62	\$10.66	1.2	\$175.13
OPTOMETRIST	12,311	14,268	14,932	\$922,740.75	\$61.80	\$1.78	1.2	\$74.95
CHIROPRACTIC	7,908	13,815	16,695	\$478,029.33	\$28.63	\$0.96	2.1	\$60.45
IOWA-PLAN-HAB	391,822	415,424	412,285	\$7,413,155.37	\$17.98	\$14.30	1.1	\$18.92
PODIATRIC	4,838	5,885	7,342	\$305,508.38	\$41.61	\$0.59	1.5	\$63.15
PHYSICAL DISABILITIES SVCS	737	1,027	115,627	\$385,618.89	\$3.34	\$0.74	156.9	\$523.23
BRAIN INJ WAIVER SERVICES	1,299	3,132	189,283	\$2,698,575.40	\$14.26	\$5.21	145.7	\$2,077.43
PSYCHIATRIC	3,437	5,194	6,212	\$246,332.89	\$39.65	\$0.48	1.8	\$71.67
RESIDENTIAL CARE FACILITY	991	1,381	40,364	\$345,939.99	\$8.57	\$0.67	40.7	\$349.08
ID WAIVER SERVICE	11,324	25,638	1,498,305	\$38,035,860.87	\$25.39	\$3,097.64	132.3	\$3,358.87
CHILDRENS MENTAL HEALTH SVC	739	1,272	169,915	\$821,581.51	\$4.84	\$913.88	229.9	\$1,111.75
AIDS WAIVER SERVICES	29	48	7,844	\$29,045.37	\$3.70	\$907.67	270.5	\$1,001.56
ELDERLY WAIVER SERVICES	8,760	26,961	1,144,764	\$6,674,138.14	\$5.83	\$743.14	130.7	\$761.89
ILL & HANDICAPPED WAIVER SVCS	1,929	3,280	314,380	\$1,774,661.83	\$5.64	\$762.64	163.0	\$919.99
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,755	16,727	64,572	\$1,581,275.04	\$24.49	\$3.05	5.1	\$123.97
UNASSIGNED	3	0	0	\$3,283,785.07	\$0.00	\$6.34	.0	\$0.00
* A L L C A T E G O R I E S *	493,297	3,500,949	12,238,783	\$330,348,627.70	\$26.99	\$637.37	24.8	\$669.67

*** END OF REPORT ***