

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	71,833	63,665	251,257	25,385,700.51	353.40	398.74
TOTAL FEDERAL ONLY - MONEY PAYMENT	71,833	63,665	251,257	25,385,700.51	353.40	398.74
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	115	119	837	50,031.56	435.06	420.43
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	115	119	837	50,031.56	435.06	420.43
TOTAL FEDERAL ONLY	71,948	63,784	252,094	25,435,732.07	353.53	398.78
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,430	5,795	40,133	3,436,044.26	632.79	592.93
SSI DISABLED	38,552	42,786	410,726	47,666,428.39	1,236.42	1,114.07
ADC ADULT	12,696	14,618	114,405	6,311,330.55	497.11	431.75
ADC CHILD	23,829	26,591	190,956	5,593,999.85	234.76	210.37
FOSTER CARE	1,512	1,584	13,934	1,385,704.97	916.47	874.81
SUBSIDIZED ADOPTION	6,198	6,249	46,165	4,514,866.83	728.44	722.49
SSA RCF IHRC	429	9,801	85,455	25,663,461.02	59,821.59	2,618.45
SUBSIDIZED ADOPTION-INTERSTATE	115	118	807	71,385.10	620.74	604.96
TOTAL FEDERAL-STATE - MONEY PAYMENT	88,761	107,542	902,581	94,643,220.97	1,066.27	880.06
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,136	13,434	130,369	37,778,438.23	1,706.65	2,812.15
NON-INTERMEDIATE CARE FACILITY	41,184	40,176	315,574	25,253,516.40	613.19	628.57
CMAP	18,730	19,769	136,470	5,402,049.29	288.42	273.26
SUBSIDIZED ADOPTIONS	2,056	2,055	15,957	1,735,575.67	844.15	844.56
NO MONEY - ADC - VOLUNTARY	100,680	78,077	522,311	19,595,887.24	194.64	250.98
NO MONEY - SSI-SSA - VOLUNTARY	720	710	5,016	430,890.65	598.46	606.89
MED NEEDY - NO SPEND - CHILDRN	118	123	684	23,965.16	203.09	194.84
MED NEEDY - NO SPEND - PREG WM	2	3	31	812.44	406.22	270.81

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MED NEEDY - WI SPEND - CHILDRN	7	55	185	47,342.88	6,763.27	860.78
MED NEEDY - NO SPEND - AGED	262	264	1,889	163,467.22	623.92	619.19
MED NEEDY - NO SPEND - DISABLE	115	128	1,170	268,196.05	2,332.14	2,095.28
MED NEEDY - WITH SPEND - AGED	7	50	224	38,717.03	5,531.00	774.34
MED NEEDY - WITH SPEND - DISAB	13	105	433	162,904.75	12,531.13	1,551.47
MED NEEDY - NO SPEND - CRTKR	1,002	1,027	8,234	501,454.28	500.45	488.27
MED NEEDY - WITH SPEND - CRTKR	42	408	1,503	585,976.21	13,951.81	1,436.22
MAC SOBRA - PREGNANT WOMEN	8,735	9,897	67,799	6,347,572.77	726.68	641.36
MAC SOBRA - INFANTS	12,647	13,743	107,421	8,680,095.15	686.34	631.60
MAC SOBRA - CHILDREN	106,485	105,367	719,685	14,833,763.41	139.30	140.78
QUALIFIED MEDICARE BENE - AGED	4,956	2,291	7,590	511,787.03	103.27	223.39
QUALIFIED MEDICARE BENE - DISA	3,676	1,948	6,747	458,321.57	124.68	235.28
PRESUMPTIVE ELIG - PREG WOMEN	0	12	17	1,371.30	0.00	114.28
MAC (SOBRA/TXXI) CHILD	17,436	16,314	112,176	2,529,167.61	145.05	155.03
BREAST CERVICAL CANCER	244	258	2,814	548,028.15	2,246.02	2,124.14
ICARE ADULT AND OB	0	6	0	1,867.69	0.00	311.28
ICARE PMIC MHI 300%	720	754	8,507	1,453,031.63	2,018.10	1,927.10
STATE ONLY - NO MONEY PAYMENT	324	325	2,263	258,021.70	796.36	793.91
BLENDED FAMP PME PREG WOMEN	9	1	1	11.47	1.27	11.47
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	525	451	3,087	77,572.71	147.76	172.00
LEGAL PERMANENT RESIDENT TXXI	71	57	385	8,524.50	120.06	149.55
TOTAL FEDERAL-STATE - NO MONEY PYMT	342,903	307,808	2,178,542	127,694,594.81	372.39	414.85
TOTAL FEDERAL-STATE	431,664	415,350	3,081,123	222,337,815.78	515.07	535.30
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	630	638	8,633	8,701,585.38	13,812.04	13,638.85
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	630	638	8,633	8,701,585.38	13,812.04	13,638.85
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,978	12,438	155,119	63,006,372.08	4,854.86	5,065.64
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,978	12,438	155,119	63,006,372.08	4,854.86	5,065.64
TOTAL FEDERAL-COUNTY	13,608	13,076	163,752	71,707,957.46	5,269.54	5,483.94

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	89	115	837	72,741.47	817.32	632.53
TOTAL STATE ONLY - MONEY PAYMENT	89	115	837	72,741.47	817.32	632.53
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	49	45	300	34,389.83	701.83	764.22
TOTAL STATE ONLY - NO MONEY PAYMENT	49	45	300	34,389.83	701.83	764.22
TOTAL STATE ONLY	138	160	1,137	107,131.30	776.31	669.57
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	36	64	50,434.29	0.00	1,400.95
TOTAL FEDERAL-COUNTY-STATE MONEY	0	36	64	50,434.29	0.00	1,400.95
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	36	64	50,434.29	0.00	1,400.95
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	942	891	2,779	10,709,556.80	11,368.96	12,019.70
TOTAL UNDEFINED SUBTOTAL	942	891	2,779	10,709,556.80	11,368.96	12,019.70

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	942	891	2,779	10,709,556.80	11,368.96	12,019.70
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TOTAL S T A T E	518,300	493,297	3,500,949	330,348,627.70	637.37	669.67
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