

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	44,190	46,554	204,263	\$271,828,110.94
OUTPATIENT	266,425	817,697	13,222,743	\$191,543,282.26
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,619	7,914	107,541	\$18,742,270.10
IHAWP IOWA PLAN LITE	52,224	101,933	101,928	\$2,907,989.89
IHAWP IOWA PLAN FULL	2,717	4,183	4,183	\$703,145.29
IHAWP HMO	4,425	7,743	7,742	\$2,185,940.39
IHAWP PCP	28,013	28,013	28,013	\$112,052.00
INTERMEDIATE CARE FACILITY	15,579	98,653	2,856,758	\$365,144,700.56
INTER CARE MENTAL RETARDA	2,099	16,197	481,554	\$198,159,840.60
NURSING FAC FOR MENTAL ILL	117	749	21,799	\$5,211,991.56
HOME HEALTH	31,743	132,967	3,978,301	\$94,759,713.74
LEAD INSPECTION AGENCY	16	16	16	\$5,732.66
PHYSICIAN	361,168	2,071,538	3,988,617	\$145,007,725.90
CLINIC SERVICES	81,954	224,259	310,157	\$36,175,668.25
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$17,099,049.00
LAB AND RADIOLOGICAL	67,284	146,972	248,819	\$5,111,676.91
HABILITATION SERVICES	5,546	17,799	147,206	\$7,365,301.64
BEHAVIORAL HLTH INTERVENTN SVC	475,037	3,349,694	3,346,298	\$41,947,112.29
REHAB SUPPORT SERVICES	2	0	0	\$1,420,487.03-
AMBULANCE SERVICES	17,575	28,158	27,840	\$3,324,070.90
LOCAL EDUCATION AGENCY	4,821	221,493	2,899,005	\$36,333,933.44
INFANT TODDLER	143	416	933	\$2,759.43
PRESCRIBED DRUGS	307,430	4,332,706	3,033,865	\$178,818,345.50
IOWA-PLAN-PMIC	282,037	2,020,083	2,019,465	\$21,486,349.12
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	478,106	3,257,374	3,253,315	\$6,962,075.10
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	23,427	54,321	54,724	\$4,761,515.15
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	474,906	3,349,654	3,345,777	\$92,038,193.88
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	38,696	51,148	50,957	\$13,652,927.90
HMO SERVICES	54,539	299,458	299,357	\$52,432,952.13
PACE SERVICES	244	1,615	1,590	\$5,102,486.64
PATIENT MANAGEMENT	242,236	1,461,558	1,459,251	\$2,918,502.00
HEALTH INS PREMIUM PAYMENT	4,224	62,569	62,569	\$4,577,243.22
MEDICAL SUPPLIES	71,927	380,440	15,548,939	\$34,510,482.19
HEALTH HOME PROVIDER	24,663	142,763	142,928	\$19,238,291.04
TCM PAYMENTS TO IOWAPLAN	3,813	0	0	\$3,092,773.66
IHAWP QHP	8,717	20,296	16,424	\$4,015,723.36
OTHER PRACTITIONER	97,055	310,299	707,257	\$27,072,392.00
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	165,605	304,840	306,458	\$42,307,572.78
OPTOMETRIST	82,349	124,202	131,659	\$7,352,602.47
CHIROPRACTIC	26,717	117,347	140,930	\$3,350,472.96
IOWA-PLAN-HAB	474,079	3,312,360	3,288,212	\$59,683,976.17
PODIATRIC	18,801	46,507	60,066	\$1,833,833.46
PHYSICAL DISABILITIES SVCS	963	8,357	821,016	\$3,094,118.64
BRAIN INJ WAIVER SERVICES	1,478	22,285	1,342,199	\$20,338,160.05
PSYCHIATRIC	11,604	54,431	60,975	\$1,798,732.86
RESIDENTIAL CARE FACILITY	1,671	10,813	305,654	\$2,556,367.37
ID WAIVER SERVICE	12,670	189,021	11,490,292	\$288,168,311.11
CHILDRENS MENTAL HEALTH SVC	995	10,150	1,197,016	\$6,313,759.67
AIDS WAIVER SERVICES	40	401	55,985	\$221,080.97
ELDERLY WAIVER SERVICES	10,761	216,733	8,651,606	\$53,699,594.40
ILL & HANDICAPPED WAIVER SVCS	2,516	24,650	2,287,122	\$13,434,734.42
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,135	100,942	487,107	\$23,827,824.02
UNASSIGNED	134	70	0	\$8,371,419.47
* A L L C A T E G O R I E S *	598,958	27,610,341	92,606,431	\$2,448,916,174.58
		*** END OF REPORT ***		