

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 01/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,415	4,955	22,552	\$27,880,060.04	\$1,236.26	\$54.97	4.2	\$5,148.67
OUTPATIENT	58,878	81,968	1,454,822	\$19,301,474.51	\$13.27	\$38.06	24.7	\$327.82
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	634	715	10,429	\$2,374,890.75	\$227.72	\$4.68	16.4	\$3,745.88
IHAWP IOWA PLAN LITE	43,982	43,982	43,982	\$1,255,765.60	\$28.55	\$2.48	1.0	\$28.55
IHAWP IOWA PLAN FULL	1,483	1,483	1,483	\$248,640.57	\$167.66	\$0.49	1.0	\$167.66
IHAWP HMO	3,858	3,858	3,858	\$1,093,327.05	\$283.39	\$2.16	1.0	\$283.39
INTERMEDIATE CARE FACILITY	11,558	12,233	358,308	\$45,951,013.12	\$128.24	\$90.60	31.0	\$3,975.69
INTER CARE MENTAL RETARDA	1,970	2,039	60,817	\$25,760,665.50	\$423.58	\$50.79	30.9	\$13,076.48
NURSING FAC FOR MENTAL ILL	96	103	3,027	\$710,771.54	\$234.81	\$2.71	31.5	\$7,403.87
HOME HEALTH	11,732	15,096	405,466	\$10,864,758.63	\$26.80	\$21.42	34.6	\$926.08
LEAD INSPECTION AGENCY	2	1	1	\$362.06	\$362.06	\$0.00	.5	\$181.03
PHYSICIAN	110,575	225,487	403,928	\$15,949,098.28	\$39.49	\$31.45	3.7	\$144.24
CLINIC SERVICES	17,824	23,742	22,576	\$3,669,614.18	\$162.54	\$7.24	1.3	\$205.88
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$855,039.00	\$0.00	\$1.69	.0	\$855,039.00
LAB AND RADIOLOGICAL	12,014	16,493	31,989	\$705,044.49	\$22.04	\$1.39	2.7	\$58.69
HABILITATION SERVICES	1,709	78	873	\$415,687.74	\$476.16	\$0.82	.5	\$243.23
BEHAVIORAL HLTH INTERVENTN SVC	391,930	418,448	417,716	\$5,355,670.72	\$12.82	\$10.56	1.1	\$13.66
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,795	3,086	3,082	\$368,657.30	\$119.62	\$0.73	1.1	\$131.90
LOCAL EDUCATION AGENCY	1,941	35,538	457,119	\$5,592,460.06	\$12.23	\$11.03	235.5	\$2,881.23
INFANT TODDLER	25	61	133	\$968.62	\$7.28	\$0.00	5.3	\$38.74
PRESCRIBED DRUGS	137,391	445,705	378,897	\$23,115,892.68	\$61.01	\$47.57	2.8	\$168.25
IOWA-PLAN-PMIC	236,551	252,390	252,363	\$2,695,467.58	\$10.68	\$5.31	1.1	\$11.39
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	393,213	408,178	407,498	\$872,039.30	\$2.14	\$1.72	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,988	5,597	5,597	\$470,304.82	\$84.03	\$0.93	1.1	\$94.29
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	391,929	418,448	417,716	\$11,435,788.62	\$27.38	\$22.55	1.1	\$29.18
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,669	7,264	7,244	\$1,479,315.78	\$204.21	\$5.78	1.1	\$221.82
HMO SERVICES	40,314	41,737	41,720	\$6,563,643.41	\$157.33	\$1,606.37	1.0	\$162.81
PACE SERVICES	210	210	206	\$655,015.59	\$3,179.69	\$1.29	1.0	\$3,119.12
PATIENT MANAGEMENT	182,568	202,486	202,431	\$404,862.00	\$2.00	\$71.96	1.1	\$2.22
HEALTH INS PREMIUM PAYMENT	3,195	7,716	7,716	\$625,835.47	\$81.11	\$1.23	2.4	\$195.88
MEDICAL SUPPLIES	25,308	41,892	1,338,469	\$3,629,566.66	\$2.71	\$7.47	52.9	\$143.42
HEALTH HOME PROVIDER	20,215	21,886	22,103	\$2,519,089.94	\$113.97	\$4.97	1.1	\$124.61
IHAWP QHP	8,045	11,913	8,044	\$10,691.89	\$1.33	\$0.02	1.0	\$1.33
OTHER PRACTITIONER	19,653	35,428	74,941	\$3,467,616.55	\$46.27	\$6.84	3.8	\$176.44
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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DENTAL	23,603	28,207	28,348	\$3,949,297.56	\$139.31	\$8.13	1.2	\$167.32
OPTOMETRIST	10,899	12,769	13,451	\$773,690.07	\$57.52	\$1.53	1.2	\$70.99
CHIROPRACTIC	6,948	12,392	15,005	\$369,464.72	\$24.62	\$0.76	2.2	\$53.18
IOWA-PLAN-HAB	391,975	418,504	415,093	\$7,517,629.21	\$18.11	\$14.82	1.1	\$19.18
PODIATRIC	4,223	4,937	6,425	\$206,808.60	\$32.19	\$0.41	1.5	\$48.97
PHYSICAL DISABILITIES SVCS	728	958	109,759	\$365,117.21	\$3.33	\$0.72	150.8	\$501.53
BRAIN INJ WAIVER SERVICES	1,258	2,755	173,652	\$2,713,829.47	\$15.63	\$5.35	138.0	\$2,157.26
PSYCHIATRIC	3,347	5,606	6,116	\$205,946.88	\$33.67	\$0.41	1.8	\$61.53
RESIDENTIAL CARE FACILITY	1,002	1,193	33,777	\$285,177.63	\$8.44	\$0.56	33.7	\$284.61
ID WAIVER SERVICE	11,173	23,653	1,421,805	\$36,343,640.34	\$25.56	\$2,969.98	127.3	\$3,252.81
CHILDRENS MENTAL HEALTH SVC	737	1,200	159,060	\$746,011.59	\$4.69	\$819.79	215.8	\$1,012.23
AIDS WAIVER SERVICES	29	53	8,115	\$28,024.40	\$3.45	\$904.01	279.8	\$966.36
ELDERLY WAIVER SERVICES	8,904	27,292	1,142,876	\$6,755,434.88	\$5.91	\$748.94	128.4	\$758.70
ILL & HANDICAPPED WAIVER SVCS	1,797	2,687	271,630	\$1,593,885.31	\$5.87	\$678.54	151.2	\$886.97
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,930	11,968	80,589	\$4,609,708.11	\$57.20	\$9.09	8.1	\$464.22
UNASSIGNED	1	0	0	\$260,518.20-	\$0.00	\$0.51-	.0	\$260,518.20-
* A L L C A T E G O R I E S *	482,658	3,344,390	10,752,807	\$291,670,872.35	\$27.13	\$575.09	22.3	\$604.30

\*\*\* END OF REPORT \*\*\*