

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	61,443	54,731	134,126	10,867,106.01	176.86	198.55
TOTAL FEDERAL ONLY - MONEY PAYMENT	61,443	54,731	134,126	10,867,106.01	176.86	198.55
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	130	142	959	49,950.57	384.24	351.76
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	130	142	959	49,950.57	384.24	351.76
TOTAL FEDERAL ONLY	61,573	54,873	135,085	10,917,056.58	177.30	198.95
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,411	5,729	39,054	3,065,275.89	566.49	535.05
SSI DISABLED	38,533	42,372	397,770	41,851,504.21	1,086.12	987.72
ADC ADULT	13,312	15,164	117,783	5,918,660.28	444.61	390.31
ADC CHILD	24,697	27,305	195,590	5,219,375.42	211.34	191.15
FOSTER CARE	1,513	1,568	13,662	1,276,161.84	843.46	813.88
SUBSIDIZED ADOPTION	6,187	6,193	45,003	4,248,075.61	686.61	685.95
SSA RCF IHRC	426	9,615	84,082	24,717,278.67	58,021.78	2,570.70
SUBSIDIZED ADOPTION-INTERSTATE	116	115	829	84,312.45	726.83	733.15
TOTAL FEDERAL-STATE - MONEY PAYMENT	90,195	108,061	893,773	86,380,644.37	957.71	799.37
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,243	13,320	127,575	36,666,147.61	1,648.44	2,752.71
NON-INTERMEDIATE CARE FACILITY	40,445	38,971	307,018	23,519,279.10	581.51	603.51
CMAP	19,113	19,778	136,149	5,153,289.70	269.62	260.56
SUBSIDIZED ADOPTIONS	1,968	1,827	13,547	1,548,673.09	786.93	847.66
NO MONEY - ADC - VOLUNTARY	99,151	76,996	511,366	16,859,909.34	170.04	218.97
NO MONEY - SSI-SSA - VOLUNTARY	710	690	5,076	354,318.90	499.04	513.51
MED NEEDY - NO SPEND - CHILDREN	124	128	727	27,387.78	220.87	213.97
MED NEEDY - NO SPEND - PREG WM	2	1	4	35.74	17.87	35.74

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MED NEEDY - WI SPEND - CHILDRN	16	60	185	167,827.42	10,489.21	2,797.12
MED NEEDY - NO SPEND - AGED	263	271	1,923	97,319.28	370.04	359.11
MED NEEDY - NO SPEND - DISABLE	112	141	1,057	125,829.16	1,123.47	892.41
MED NEEDY - WITH SPEND - AGED	2	45	135	8,724.86-	4,362.43-	193.89-
MED NEEDY - WITH SPEND - DISAB	23	108	534	230,283.31	10,012.32	2,132.25
MED NEEDY - NO SPEND - CRTKR	1,077	1,078	8,436	504,715.67	468.63	468.20
MED NEEDY - WITH SPEND - CRTKR	137	503	1,763	639,250.25	4,666.06	1,270.88
MAC SOBRA - PREGNANT WOMEN	8,801	9,991	70,753	6,376,479.97	724.52	638.22
MAC SOBRA - INFANTS	12,684	13,314	105,503	8,194,869.25	646.08	615.51
MAC SOBRA - CHILDREN	106,553	106,134	727,450	13,736,956.51	128.92	129.43
QUALIFIED MEDICARE BENE - AGED	4,953	2,194	6,965	401,600.12	81.08	183.04
QUALIFIED MEDICARE BENE - DISA	3,633	1,896	6,492	357,882.59	98.51	188.76
PRESUMPTIVE ELIG - PREG WOMEN	0	15	45	3,155.01	0.00	210.33
MAC (SOBRA/TXXI) CHILD	16,948	16,244	110,721	2,288,320.21	135.02	140.87
BREAST CERVICAL CANCER	243	253	2,683	479,854.06	1,974.71	1,896.66
ICARE ADULT AND OB	0	4	2	349.85-	0.00	87.46-
ICARE PMIC MHI 300%	726	716	8,605	1,379,251.54	1,899.80	1,926.33
STATE ONLY - NO MONEY PAYMENT	336	320	2,264	260,036.30	773.92	812.61
BLENDED ICARE-FAMILY PLANNING	0	4	4	98.68	0.00	24.67
BLENDED FAMP PME PREG WOMEN	11	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	445	397	2,586	70,151.97	157.64	176.71
LEGAL PERMANENT RESIDENT TXXI	63	57	365	11,623.00	184.49	203.91
TOTAL FEDERAL-STATE - NO MONEY PYMT	340,783	305,456	2,159,933	119,445,470.85	350.50	391.04
TOTAL FEDERAL-STATE	430,978	413,517	3,053,706	205,826,115.22	477.58	497.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	629	630	9,276	9,041,388.24	14,374.23	14,351.41
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	629	630	9,276	9,041,388.24	14,374.23	14,351.41
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,970	12,586	141,630	63,818,123.77	4,920.44	5,070.56
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,970	12,586	141,630	63,818,123.77	4,920.44	5,070.56
TOTAL FEDERAL-COUNTY	13,599	13,216	150,906	72,859,512.01	5,357.71	5,512.98

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	95	161	999	107,790.50	1,134.64	669.51
TOTAL STATE ONLY - MONEY PAYMENT	95	161	999	107,790.50	1,134.64	669.51
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	146	256	1,920	191,724.73	1,313.18	748.92
TOTAL STATE ONLY - NO MONEY PAYMENT	146	256	1,920	191,724.73	1,313.18	748.92
TOTAL STATE ONLY	241	417	2,919	299,515.23	1,242.80	718.26
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	41	121	80,041.40	0.00	1,952.23
TOTAL FEDERAL-COUNTY-STATE MONEY	0	41	121	80,041.40	0.00	1,952.23
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	41	121	80,041.40	0.00	1,952.23
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	781	594	1,653	1,688,631.91	2,162.14	2,842.81
TOTAL UNDEFINED SUBTOTAL	781	594	1,653	1,688,631.91	2,162.14	2,842.81

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	781	594	1,653	1,688,631.91	2,162.14	2,842.81
TOTAL S T A T E	507,172	482,658	3,344,390	291,670,872.35	575.09	604.30
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