

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	40,005	40,614	177,349	\$235,587,080.28
OUTPATIENT	246,820	714,075	11,993,058	\$163,463,646.83
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,300	7,087	96,036	\$16,334,651.21
IHAWP IOWA PLAN LITE	43,982	43,982	43,982	\$1,255,765.60
IHAWP IOWA PLAN FULL	1,483	1,483	1,483	\$248,640.57
IHAWP HMO	3,858	3,858	3,858	\$1,093,327.05
INTERMEDIATE CARE FACILITY	15,109	86,539	2,501,419	\$318,806,017.22
INTER CARE MENTAL RETARDA	2,090	14,226	421,903	\$174,693,372.98
NURSING FAC FOR MENTAL ILL	115	658	19,091	\$4,607,395.22
HOME HEALTH	29,944	117,079	2,947,145	\$81,938,011.02
LEAD INSPECTION AGENCY	14	14	14	\$5,008.54
PHYSICIAN	340,114	1,809,168	3,395,723	\$125,344,149.26
CLINIC SERVICES	74,033	193,146	281,322	\$30,575,175.81
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$16,013,886.00
LAB AND RADIOLOGICAL	61,703	130,903	220,938	\$4,557,391.83
HABILITATION SERVICES	5,396	17,757	148,330	\$7,598,009.11
BEHAVIORAL HLTH INTERVENTN SVC	467,297	2,934,297	2,931,142	\$36,569,173.26
REHAB SUPPORT SERVICES	2	0	0	\$1,420,487.03-
AMBULANCE SERVICES	15,725	24,694	24,418	\$2,895,979.53
LOCAL EDUCATION AGENCY	4,568	178,852	2,416,581	\$29,635,227.89
INFANT TODDLER	128	378	846	\$2,736.33
PRESCRIBED DRUGS	284,442	3,844,384	2,615,630	\$154,228,182.01
IOWA-PLAN-PMIC	278,013	1,769,427	1,768,822	\$18,793,925.94
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	468,827	2,849,181	2,845,331	\$6,088,989.34
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	22,106	48,404	48,664	\$4,261,767.05
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	467,166	2,934,256	2,930,618	\$80,672,699.31
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	34,808	44,573	44,404	\$12,141,078.87
HMO SERVICES	52,186	256,706	256,607	\$45,809,766.07
PACE SERVICES	235	1,399	1,375	\$4,405,219.21
PATIENT MANAGEMENT	237,470	1,281,509	1,279,208	\$2,558,416.00
HEALTH INS PREMIUM PAYMENT	4,141	55,557	55,557	\$4,109,919.50
MEDICAL SUPPLIES	66,499	331,925	13,562,342	\$29,868,852.34
HEALTH HOME PROVIDER	24,088	122,242	122,351	\$16,622,734.28
IHAWP QHP	8,045	11,913	8,044	\$10,691.89
OTHER PRACTITIONER	87,315	267,434	617,863	\$23,488,009.07
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	154,129	267,455	268,875	\$37,022,618.13

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
OPTOMETRIST	73,938	109,934	116,727	\$6,429,861.72
CHIROPRACTIC	24,601	103,532	124,235	\$2,872,443.63
IOWA-PLAN-HAB	466,322	2,896,936	2,875,927	\$52,270,820.80
PODIATRIC	17,477	40,622	52,724	\$1,528,325.08
PHYSICAL DISABILITIES SVCS	951	7,330	705,389	\$2,708,499.75
BRAIN INJ WAIVER SERVICES	1,427	19,153	1,152,916	\$17,639,584.65
PSYCHIATRIC	11,057	49,237	54,763	\$1,552,399.97
RESIDENTIAL CARE FACILITY	1,599	9,432	265,290	\$2,210,427.38
ID WAIVER SERVICE	12,558	163,383	9,991,987	\$250,132,450.24
CHILDRENS MENTAL HEALTH SVC	982	8,878	1,027,101	\$5,492,178.16
AIDS WAIVER SERVICES	40	353	48,141	\$192,035.60
ELDERLY WAIVER SERVICES	10,551	189,772	7,506,842	\$47,025,456.26
ILL & HANDICAPPED WAIVER SVCS	2,503	21,370	1,972,742	\$11,660,072.59
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,320	84,215	422,535	\$22,246,548.98
UNASSIGNED	132	70	0	\$5,087,634.40
* A L L C A T E G O R I E S *	582,339	24,109,392	80,367,648	\$2,118,567,546.88
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