

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 12/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,885	5,875	26,927	\$35,531,198.76	\$1,319.54	\$69.66	4.6	\$6,037.59
OUTPATIENT	69,855	109,087	1,776,514	\$23,208,717.23	\$13.06	\$45.50	25.4	\$332.24
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	964	1,248	16,866	\$1,961,281.23	\$116.29	\$3.85	17.5	\$2,034.52
INTERMEDIATE CARE FACILITY	11,656	12,354	351,948	\$44,189,616.88	\$125.56	\$86.64	30.2	\$3,791.15
INTER CARE MENTAL RETARDA	1,923	2,163	63,069	\$27,090,117.75	\$429.53	\$53.11	32.8	\$14,087.42
NURSING FAC FOR MENTAL ILL	101	102	2,930	\$644,647.29	\$220.02	\$2.44	29.0	\$6,382.65
HOME HEALTH	13,749	18,529	455,809	\$11,351,535.26	\$24.90	\$22.26	33.2	\$825.63
LEAD INSPECTION AGENCY	2	2	2	\$700.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	122,374	275,766	510,085	\$17,827,452.33	\$34.95	\$34.95	4.2	\$145.68
CLINIC SERVICES	20,114	27,953	26,513	\$3,905,887.53	\$147.32	\$7.66	1.3	\$194.19
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$7,475,973.00	\$0.00	\$14.66	.0	\$0.00
LAB AND RADIOLOGICAL	12,979	18,698	28,852	\$703,939.99	\$24.40	\$1.38	2.2	\$54.24
HABILITATION SERVICES	576	101	1,337	\$405,856.28	\$303.56	\$0.80	2.3	\$704.61
BEHAVIORAL HLTH INTERVENTN SVC	392,161	414,738	414,608	\$4,968,933.14	\$11.98	\$9.74	1.1	\$12.67
REHAB SUPPORT SERVICES	1	0	0	\$1,219,102.63-	\$0.00	\$2.39-	.0	\$0.00
AMBULANCE SERVICES	3,393	4,101	4,070	\$492,622.83	\$121.04	\$0.97	1.2	\$145.19
LOCAL EDUCATION AGENCY	2,018	44,344	449,832	\$6,581,484.02	\$14.63	\$12.90	222.9	\$3,261.39
INFANT TODDLER	10	22	65	\$382.20	\$5.88	\$0.00	6.5	\$38.22
PRESCRIBED DRUGS	202,820	1,253,984	398,211	\$24,244,196.40	\$60.88	\$49.32	2.0	\$119.54
IOWA-PLAN-PMIC	236,945	250,560	250,553	\$2,669,499.33	\$10.65	\$5.23	1.1	\$11.27
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	399,945	404,377	403,601	\$870,004.64	\$2.16	\$1.71	1.0	\$2.18
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,583	7,849	7,841	\$678,584.84	\$86.54	\$1.33	1.2	\$103.08
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	392,159	414,736	414,580	\$11,433,219.19	\$27.58	\$22.42	1.1	\$29.15
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,790	6,282	6,259	\$1,678,217.78	\$268.13	\$6.50	1.1	\$289.85
HMO SERVICES	49,615	40,769	40,767	\$8,524,592.05	\$209.11	\$4,329.40	.8	\$171.81
PACE SERVICES	207	210	209	\$672,135.42	\$3,215.96	\$1.32	1.0	\$3,247.03
PATIENT MANAGEMENT	159,805	159,820	159,818	\$319,636.00	\$2.00	\$62.64	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,239	8,364	8,364	\$596,637.92	\$71.33	\$1.17	2.6	\$184.20
MEDICAL SUPPLIES	30,554	56,848	2,055,446	\$4,424,535.03	\$2.15	\$9.00	67.3	\$144.81
HEALTH HOME PROVIDER	17,272	17,986	18,145	\$2,659,134.51	\$146.55	\$5.21	1.1	\$153.96
OTHER PRACTITIONER	23,040	44,611	87,919	\$3,470,336.53	\$39.47	\$6.80	3.8	\$150.62
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,337	37,621	37,783	\$5,349,635.81	\$141.59	\$10.88	1.2	\$176.34
OPTOMETRIST	12,851	15,484	16,515	\$902,119.12	\$54.62	\$1.77	1.3	\$70.20
CHIROPRACTIC	7,598	14,144	17,008	\$381,528.89	\$22.43	\$0.78	2.2	\$50.21
IOWA-PLAN-HAB	392,202	414,763	411,781	\$7,486,500.40	\$18.18	\$14.68	1.0	\$19.09

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PODIATRIC	4,956	6,194	7,951	\$231,778.82	\$29.15	\$0.45	1.6	\$46.77
PHYSICAL DISABILITIES SVCS	781	1,064	111,717	\$387,947.66	\$3.47	\$0.76	143.0	\$496.73
BRAIN INJ WAIVER SERVICES	1,247	2,779	198,432	\$2,174,291.45	\$10.96	\$4.26	159.1	\$1,743.62
PSYCHIATRIC	4,216	7,595	8,385	\$222,430.06	\$26.53	\$0.44	2.0	\$52.76
RESIDENTIAL CARE FACILITY	1,043	1,220	33,612	\$257,682.42	\$7.67	\$0.51	32.2	\$247.06
ID WAIVER SERVICE	11,506	23,610	1,506,685	\$33,376,282.31	\$22.15	\$2,735.99	130.9	\$2,900.77
CHILDRENS MENTAL HEALTH SVC	808	1,330	168,957	\$826,827.87	\$4.89	\$890.98	209.1	\$1,023.30
AIDS WAIVER SERVICES	29	50	7,185	\$26,193.60	\$3.65	\$818.55	247.8	\$903.23
ELDERLY WAIVER SERVICES	9,060	29,719	1,192,079	\$7,096,120.78	\$5.95	\$782.55	131.6	\$783.24
ILL & HANDICAPPED WAIVER SVCS	2,054	3,177	339,725	\$1,277,490.07	\$3.76	\$540.62	165.4	\$621.95
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,564	14,044	51,321	\$2,603,266.17	\$50.73	\$5.10	6.0	\$303.98
UNASSIGNED	2	0	0	\$3,280,226.13	\$0.00	\$6.43	.0	\$0.00
* A L L C A T E G O R I E S *	450,664	4,174,273	12,090,276	\$313,242,294.29	\$25.91	\$614.14	26.8	\$695.07

\*\*\* END OF REPORT \*\*\*