

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	135	222	1,223	76,076.17	563.53	342.69
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	135	222	1,223	76,076.17	563.53	342.69
TOTAL FEDERAL ONLY	135	222	1,223	76,076.17	563.53	342.69
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,466	5,793	48,412	3,189,389.74	583.50	550.56
SSI BLIND	1	1	11	214.27	214.27	214.27
SSI DISABLED	41,951	43,304	691,978	47,306,959.08	1,127.67	1,092.44
ADC ADULT	13,991	19,180	204,029	8,519,048.15	608.89	444.16
ADC CHILD	25,653	32,276	257,786	6,580,864.88	256.53	203.89
FOSTER CARE	1,585	1,756	22,908	1,333,326.63	841.22	759.30
SUBSIDIZED ADOPTION	6,171	6,235	58,918	4,461,060.36	722.91	715.49
SSA RCF IHRC	9,350	10,017	104,443	24,444,050.36	2,614.34	2,440.26
SUBSIDIZED ADOPTION-INTERSTATE	114	117	1,027	80,781.52	708.61	690.44
TOTAL FEDERAL-STATE - MONEY PAYMENT	104,282	118,679	1,389,512	95,915,694.99	919.77	808.19
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,847	13,471	166,297	36,761,227.89	2,861.46	2,728.92
NON-INTERMEDIATE CARE FACILITY	36,504	40,325	394,121	25,372,704.37	695.07	629.21
CMAP	19,221	21,335	172,007	5,629,591.68	292.89	263.87
SUBSIDIZED ADOPTIONS	1,798	1,789	17,869	1,447,863.10	805.26	809.31
NO MONEY - ADC - VOLUNTARY	98,758	79,779	614,041	19,313,540.92	195.56	242.09
NO MONEY - SSI-SSA - VOLUNTARY	706	673	5,861	397,940.42	563.65	591.29
MED NEEDY - NO SPEND - CHILDRN	146	150	1,090	27,121.33	185.76	180.81
MED NEEDY - NO SPEND - PREG WM	1	1	11	56.30	56.30	56.30

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MED NEEDY - WI SPEND - CHILDRN	14	67	299	90,187.74	6,441.98	1,346.09
MED NEEDY - WI SPEND - PREG WM	0	1	1	2,723.48	0.00	2,723.48
MED NEEDY - NO SPEND - AGED	262	273	2,552	111,507.90	425.60	408.45
MED NEEDY - NO SPEND - DISABLE	122	151	1,899	348,357.38	2,855.39	2,307.00
MED NEEDY - WITH SPEND - AGED	4	68	226	20,411.77	5,102.94	300.17
MED NEEDY - WITH SPEND - DISAB	32	126	649	348,686.31	10,896.45	2,767.35
MED NEEDY - NO SPEND - CRTKR	1,140	1,155	13,462	398,368.48	349.45	344.91
MED NEEDY - WITH SPEND - CRTKR	180	641	2,938	791,977.04	4,399.87	1,235.53
MAC SOBRA - PREGNANT WOMEN	9,154	11,620	80,383	7,303,325.20	797.83	628.51
MAC SOBRA - INFANTS	12,820	15,253	121,155	10,249,826.08	799.52	671.99
MAC SOBRA - CHILDREN	107,821	106,515	783,786	14,997,459.61	139.10	140.80
QUALIFIED MEDICARE BENE - AGED	4,926	2,484	9,514	461,720.12	93.73	185.88
QUALIFIED MEDICARE BENE - DISA	3,621	2,107	8,448	408,908.87	112.93	194.07
PRESUMPTIVE ELIG - PREG WOMEN	0	35	70	6,689.89	0.00	191.14
MAC (SOBRA/TXXI) CHILD	17,013	15,678	116,025	2,499,328.15	146.91	159.42
BREAST CERVICAL CANCER	234	264	5,209	538,507.24	2,301.31	2,039.80
ICARE ADULT AND OB	57,949	385	718	13,486.96	0.23	35.03
ICARE CHRN DSH	27	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	739	715	13,265	1,346,781.77	1,822.44	1,883.61
STATE ONLY - NO MONEY PAYMENT	363	335	2,859	260,596.26	717.90	777.90
BLENDED ICARE-FAMILY PLANNING	3,024	245	568	7,121.06	2.35	29.07
BLENDED ICARE PME PREG WOMEN	5	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	13	1	1	3.00	0.23	3.00
BLENDED ICARE FAMP PME PRGW	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	399	404	2,559	70,505.07	176.70	174.52
LEGAL PERMANENT RESIDENT TXXI	64	63	363	4,336.12	67.75	68.83
TOTAL FEDERAL-STATE - NO MONEY PYMT	389,909	316,109	2,538,246	129,230,861.51	331.44	408.82
TOTAL FEDERAL-STATE	494,191	434,788	3,927,758	225,146,556.50	455.59	517.83
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	625	647	19,673	9,894,505.29	15,831.21	15,292.90
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	625	647	19,673	9,894,505.29	15,831.21	15,292.90
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,818	12,620	200,224	63,147,790.93	5,343.36	5,003.79
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,818	12,620	200,224	63,147,790.93	5,343.36	5,003.79

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,443	13,267	219,897	73,042,296.22	5,870.15	5,505.56
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,393	1,402	21,332	1,003,535.22	720.41	715.79
TOTAL STATE ONLY - MONEY PAYMENT	1,393	1,402	21,332	1,003,535.22	720.41	715.79
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	318	283	2,558	198,974.87	625.71	703.09
TOTAL STATE ONLY - NO MONEY PAYMENT	318	283	2,558	198,974.87	625.71	703.09
TOTAL STATE ONLY	1,711	1,685	23,890	1,202,510.09	702.81	713.66
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,141	25	115	83,195.19	72.91	3,327.81
TOTAL FEDERAL-COUNTY-STATE MONEY	1,141	25	115	83,195.19	72.91	3,327.81
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,141	25	115	83,195.19	72.91	3,327.81
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	429	677	1,390	13,691,660.12	31,915.29	20,224.02
TOTAL UNDEFINED SUBTOTAL	429	677	1,390	13,691,660.12	31,915.29	20,224.02
TOTAL UNDEFINED	429	677	1,390	13,691,660.12	31,915.29	20,224.02
TOTAL S T A T E	510,050	450,664	4,174,273	313,242,294.29	614.14	695.07

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