

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 11/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,275	5,312	23,373	\$28,669,466.50	\$1,226.61	\$56.14	4.4	\$5,434.97
OUTPATIENT	63,449	93,674	1,472,990	\$21,038,772.18	\$14.28	\$41.20	23.2	\$331.59
CHILD PART HOSP	1	0	0	\$29.30	\$0.00	\$0.00	.0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	702	775	10,341	\$2,220,839.91	\$214.76	\$4.35	14.7	\$3,163.59
INTERMEDIATE CARE FACILITY	11,521	12,243	360,241	\$45,670,844.80	\$126.78	\$89.44	31.3	\$3,964.14
INTER CARE MENTAL RETARDA	1,945	1,987	60,038	\$23,425,234.51	\$390.17	\$45.87	30.9	\$12,043.82
NURSING FAC FOR MENTAL ILL	91	95	2,745	\$574,728.62	\$209.37	\$2.16	30.2	\$6,315.70
HOME HEALTH	13,262	17,000	444,336	\$11,206,987.48	\$25.22	\$21.95	33.5	\$845.05
LEAD INSPECTION AGENCY	3	3	3	\$1,050.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	120,143	255,735	470,489	\$16,252,732.58	\$34.54	\$31.83	3.9	\$135.28
CLINIC SERVICES	20,021	27,013	25,386	\$5,039,168.55	\$198.50	\$9.87	1.3	\$251.69
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,051,024.00	\$0.00	\$5.97	.0	\$0.00
LAB AND RADIOLOGICAL	13,204	18,145	30,213	\$596,818.87	\$19.75	\$1.17	2.3	\$45.20
HABILITATION SERVICES	510	110	1,566	\$92,215.80	\$58.89	\$0.18	3.1	\$180.82
BEHAVIORAL HLTH INTERVENTN SVC	396,187	428,155	428,117	\$5,326,799.53	\$12.44	\$10.43	1.1	\$13.45
REHAB SUPPORT SERVICES	1	0	0	\$47.70	\$0.00	\$0.00	.0	\$47.70
AMBULANCE SERVICES	2,848	3,459	3,437	\$387,633.94	\$112.78	\$0.76	1.2	\$136.11
LOCAL EDUCATION AGENCY	1,757	30,461	421,755	\$5,553,311.51	\$13.17	\$10.88	240.0	\$3,160.68
INFANT TODDLER	19	52	118	\$693.84	\$5.88	\$0.00	6.2	\$36.52
PRESCRIBED DRUGS	130,426	407,440	349,347	\$20,898,720.93	\$59.82	\$42.36	2.7	\$160.23
IOWA-PLAN-PMIC	238,972	258,229	258,224	\$2,704,727.91	\$10.47	\$5.30	1.1	\$11.32
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	439,035	414,212	414,122	\$948,611.85	\$2.29	\$1.86	.9	\$2.16
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,962	6,831	6,833	\$616,937.91	\$90.29	\$1.21	1.1	\$103.48
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	396,186	428,148	428,003	\$11,840,294.84	\$27.66	\$23.19	1.1	\$29.89
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,864	5,339	5,335	\$1,460,656.86	\$273.79	\$5.66	1.1	\$300.30
HMO SERVICES	38,207	39,711	39,710	\$7,038,758.27	\$177.25	\$3,886.67	1.0	\$184.23
PACE SERVICES	200	198	189	\$613,310.47	\$3,245.03	\$1.20	.9	\$3,066.55
PATIENT MANAGEMENT	182,147	182,147	182,147	\$364,294.00	\$2.00	\$72.38	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,092	6,782	6,782	\$462,283.36	\$68.16	\$0.91	2.2	\$149.51
MEDICAL SUPPLIES	28,190	47,102	2,026,529	\$4,350,128.09	\$2.15	\$8.82	71.9	\$154.31
HEALTH HOME PROVIDER	16,092	16,791	17,005	\$2,517,147.43	\$148.02	\$4.93	1.1	\$156.42
OTHER PRACTITIONER	20,246	38,104	84,855	\$3,271,699.61	\$38.56	\$6.41	4.2	\$161.60
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,078	40,909	41,179	\$5,844,351.97	\$141.93	\$11.85	1.2	\$176.68
OPTOMETRIST	12,482	15,012	16,014	\$882,520.66	\$55.11	\$1.73	1.3	\$70.70
CHIROPRACTIC	7,824	14,034	17,051	\$382,870.13	\$22.45	\$0.78	2.2	\$48.94
IOWA-PLAN-HAB	396,225	428,165	425,082	\$7,691,304.34	\$18.09	\$15.06	1.1	\$19.41

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PODIATRIC	4,962	5,934	7,814	\$216,321.01	\$27.68	\$0.42	1.6	\$43.60
PHYSICAL DISABILITIES SVCS	784	1,002	111,975	\$366,530.67	\$3.27	\$0.72	142.8	\$467.51
BRAIN INJ WAIVER SERVICES	1,301	3,271	196,005	\$2,404,799.95	\$12.27	\$4.71	150.7	\$1,848.42
PSYCHIATRIC	4,063	7,220	8,125	\$251,654.06	\$30.97	\$0.49	2.0	\$61.94
RESIDENTIAL CARE FACILITY	1,101	1,241	35,441	\$314,266.65	\$8.87	\$0.62	32.2	\$285.44
ID WAIVER SERVICE	11,385	22,997	1,662,915	\$34,162,024.68	\$20.54	\$2,795.58	146.1	\$3,000.62
CHILDRENS MENTAL HEALTH SVC	796	1,392	190,083	\$881,765.56	\$4.64	\$927.20	238.8	\$1,107.75
AIDS WAIVER SERVICES	32	45	7,403	\$26,517.81	\$3.58	\$828.68	231.3	\$828.68
ELDERLY WAIVER SERVICES	8,853	24,346	1,176,516	\$6,581,174.10	\$5.59	\$725.68	132.9	\$743.38
ILL & HANDICAPPED WAIVER SVCS	2,064	3,064	342,430	\$1,556,322.65	\$4.54	\$652.00	165.9	\$754.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,786	13,368	67,315	\$3,470,921.67	\$51.56	\$6.80	7.7	\$395.05
UNASSIGNED	5	0	0	\$710,988.67-	\$0.00	\$1.39-	.0	\$142,197.73-
* A L L C A T E G O R I E S *	458,477	3,327,253	11,876,445	\$290,518,232.99	\$24.46	\$568.93	25.9	\$633.66

*** END OF REPORT ***