

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	131	211	1,040	71,289.23	544.19	337.86
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	131	211	1,040	71,289.23	544.19	337.86
TOTAL FEDERAL ONLY	131	211	1,040	71,289.23	544.19	337.86
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,511	5,881	42,399	3,105,438.97	563.50	528.05
SSI BLIND	1	2	9	380.52	380.52	190.26
SSI DISABLED	41,873	44,144	418,516	43,883,134.68	1,048.01	994.09
ADC ADULT	14,274	19,259	139,655	7,387,533.42	517.55	383.59
ADC CHILD	26,189	34,887	245,613	6,771,712.80	258.57	194.10
FOSTER CARE	1,590	1,762	14,844	1,382,285.01	869.36	784.50
SUBSIDIZED ADOPTION	6,116	6,289	44,937	4,448,999.45	727.44	707.43
SSA RCF IHRC	9,360	10,240	88,279	24,879,901.32	2,658.11	2,429.68
SUBSIDIZED ADOPTION-INTERSTATE	115	125	791	75,985.32	660.74	607.88
TOTAL FEDERAL-STATE - MONEY PAYMENT	105,029	122,589	995,043	91,935,371.49	875.33	749.95
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,738	13,354	131,988	35,768,205.66	2,807.99	2,678.46
NON-INTERMEDIATE CARE FACILITY	35,926	40,642	312,819	24,095,375.05	670.69	592.87
CMAP	19,225	22,007	140,559	5,133,070.06	267.00	233.25
SUBSIDIZED ADOPTIONS	1,773	1,810	13,370	1,457,609.67	822.11	805.31
NO MONEY - ADC - VOLUNTARY	98,717	80,288	508,852	18,335,673.77	185.74	228.37
NO MONEY - SSI-SSA - VOLUNTARY	705	689	4,911	401,123.52	568.97	582.18
MED NEEDY - NO SPEND - CHILDRN	146	175	774	28,762.75	197.01	164.36
MED NEEDY - NO SPEND - PREG WM	1	2	7	91.59	91.59	45.80

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MED NEEDY - WI SPEND - CHILDRN	10	55	183	307,753.82	30,775.38	5,595.52
MED NEEDY - NO SPEND - AGED	262	281	1,972	128,253.43	489.52	456.42
MED NEEDY - NO SPEND - DISABLE	129	162	1,456	387,435.14	3,003.37	2,391.57
MED NEEDY - WITH SPEND - AGED	3	49	231	66,765.86	22,255.29	1,362.57
MED NEEDY - WITH SPEND - DISAB	22	126	580	474,949.27	21,588.60	3,769.44
MED NEEDY - NO SPEND - CRTKR	1,146	1,248	8,471	727,821.34	635.10	583.19
MED NEEDY - WITH SPEND - CRTKR	156	491	1,799	619,504.80	3,971.18	1,261.72
MAC SOBRA - PREGNANT WOMEN	9,126	11,676	71,298	6,312,693.47	691.73	540.66
MAC SOBRA - INFANTS	12,492	15,709	115,664	7,551,778.62	604.53	480.73
MAC SOBRA - CHILDREN	107,634	109,197	710,074	14,262,419.33	132.51	130.61
QUALIFIED MEDICARE BENE - AGED	4,894	2,386	8,484	405,755.85	82.91	170.06
QUALIFIED MEDICARE BENE - DISA	3,655	2,034	7,558	343,453.82	93.97	168.86
PRESUMPTIVE ELIG - PREG WOMEN	0	16	46	2,524.56	0.00	157.79
MAC (SOBRA/TXXI) CHILD	16,899	15,653	100,012	2,409,730.36	142.60	153.95
BREAST CERVICAL CANCER	234	248	2,922	460,824.09	1,969.33	1,858.16
ICARE ADULT AND OB	59,143	134	217	8,087.40	0.14	60.35
ICARE CHRN DSH	27	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	752	744	9,096	1,484,323.78	1,973.83	1,995.06
STATE ONLY - NO MONEY PAYMENT	365	357	2,200	252,315.44	691.28	706.77
BLENDED ICARE-FAMILY PLANNING	3,182	130	149	7,004.41	2.20	53.88
BLENDED ICARE PME PREG WOMEN	4	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	15	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	1	1	6	36.71	36.71	36.71
BLENDED ICARE FAMP PME PRGW	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	406	408	2,517	68,588.58	168.94	168.11
LEGAL PERMANENT RESIDENT TXXI	64	59	372	4,621.71	72.21	78.33
TOTAL FEDERAL-STATE - NO MONEY PYMT	389,854	320,131	2,158,587	121,506,553.86	311.67	379.55
TOTAL FEDERAL-STATE	494,883	442,720	3,153,630	213,441,925.35	431.30	482.11
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	624	638	8,969	8,625,932.22	13,823.61	13,520.27
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	624	638	8,969	8,625,932.22	13,823.61	13,520.27
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,793	12,553	148,316	60,668,587.57	5,144.46	4,833.00
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,793	12,553	148,316	60,668,587.57	5,144.46	4,833.00

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TOTAL FEDERAL-COUNTY	12,417	13,191	157,285	69,294,519.79	5,580.62	5,253.17
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,398	1,429	12,232	1,046,563.48	748.61	732.37
TOTAL STATE ONLY - MONEY PAYMENT	1,398	1,429	12,232	1,046,563.48	748.61	732.37
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	313	276	1,950	216,159.60	690.61	783.19
TOTAL STATE ONLY - NO MONEY PAYMENT	313	276	1,950	216,159.60	690.61	783.19
TOTAL STATE ONLY	1,711	1,705	14,182	1,262,723.08	738.00	740.60
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,133	9	9	1,167.90	1.03	129.77
TOTAL FEDERAL-COUNTY-STATE MONEY	1,133	9	9	1,167.90	1.03	129.77
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,133	9	9	1,167.90	1.03	129.77
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	367	641	1,107	6,446,607.64	17,565.69	10,057.11
TOTAL UNDEFINED SUBTOTAL	367	641	1,107	6,446,607.64	17,565.69	10,057.11
TOTAL UNDEFINED	367	641	1,107	6,446,607.64	17,565.69	10,057.11
TOTAL S T A T E	510,642	458,477	3,327,253	290,518,232.99	568.93	633.66

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