

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	32,557	29,784	127,870	\$172,175,821.48
OUTPATIENT	218,169	523,020	8,761,722	\$120,953,455.09
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,619	5,124	68,741	\$11,998,479.23
INTERMEDIATE CARE FACILITY	14,218	61,952	1,791,163	\$228,665,387.22
INTER CARE MENTAL RETARDA	2,066	10,024	298,017	\$121,842,589.73
NURSING FAC FOR MENTAL ILL	111	453	13,134	\$3,251,976.39
HOME HEALTH	25,745	83,454	2,085,870	\$59,721,717.13
LEAD INSPECTION AGENCY	11	11	11	\$3,946.48
PHYSICIAN	307,735	1,307,915	2,481,710	\$91,567,598.65
CLINIC SERVICES	62,478	141,451	232,233	\$22,999,674.10
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$7,682,874.00
LAB AND RADIOLOGICAL	49,218	95,712	160,097	\$3,148,407.35
HABILITATION SERVICES	5,071	17,578	146,120	\$7,607,840.57
BEHAVIORAL HLTH INTERVENTN SVC	450,097	2,101,111	2,098,818	\$26,244,569.40
REHAB SUPPORT SERVICES	2	0	0	\$201,384.40-
AMBULANCE SERVICES	11,723	17,507	17,266	\$2,034,699.40
LOCAL EDUCATION AGENCY	3,900	98,970	1,509,630	\$17,461,283.81
INFANT TODDLER	116	295	648	\$1,385.51
PRESCRIBED DRUGS	242,004	2,144,695	1,838,522	\$106,868,092.93
IOWA-PLAN-PMIC	268,991	1,266,477	1,265,906	\$13,428,959.03
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	449,847	2,036,626	2,034,232	\$4,346,945.40
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	19,237	34,958	35,226	\$3,112,877.39
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	449,953	2,101,072	2,098,322	\$57,803,691.50
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	26,498	31,027	30,901	\$8,983,545.31
HMO SERVICES	46,485	174,200	174,120	\$30,721,530.61
PACE SERVICES	219	979	960	\$3,078,068.20
PATIENT MANAGEMENT	224,932	919,203	916,959	\$1,833,918.00
HEALTH INS PREMIUM PAYMENT	3,882	39,477	39,477	\$2,887,446.11
MEDICAL SUPPLIES	55,819	233,185	10,168,427	\$21,814,750.65
HEALTH HOME PROVIDER	20,582	82,370	82,103	\$11,444,509.83
OTHER PRACTITIONER	67,728	187,395	455,003	\$16,550,055.99
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	126,703	201,627	202,744	\$27,723,684.76
OPTOMETRIST	57,728	81,681	86,761	\$4,754,052.53
CHIROPRACTIC	21,157	76,996	92,222	\$2,121,450.02
IOWA-PLAN-HAB	449,103	2,063,669	2,049,053	\$37,266,691.19
PODIATRIC	15,248	29,491	38,348	\$1,089,737.66

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 11/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PHYSICAL DISABILITIES SVCS	938	5,308	483,913	\$1,955,434.88
BRAIN INJ WAIVER SERVICES	1,382	13,619	780,832	\$12,751,463.73
PSYCHIATRIC	9,889	36,036	40,262	\$1,124,023.03
RESIDENTIAL CARE FACILITY	1,520	7,019	197,901	\$1,667,567.33
ID WAIVER SERVICE	12,333	116,120	7,063,497	\$180,412,527.59
CHILDRENS MENTAL HEALTH SVC	951	6,348	699,084	\$3,919,338.70
AIDS WAIVER SERVICES	38	250	32,841	\$137,817.60
ELDERLY WAIVER SERVICES	10,138	132,761	5,171,887	\$33,173,900.60
ILL & HANDICAPPED WAIVER SVCS	2,460	15,506	1,361,387	\$8,788,697.21
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,770	58,203	290,625	\$15,033,574.70
UNASSIGNED	132	70	0	\$2,067,926.47
* A L L C A T E G O R I E S *	514,419	16,590,729	57,524,565	\$1,513,654,380.24
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