

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 10/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,543	5,365	22,912	\$32,632,247.60	\$1,424.24	\$63.62	4.1	\$5,887.11
OUTPATIENT	67,007	99,709	1,613,954	\$21,945,877.13	\$13.60	\$42.78	24.1	\$327.52
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	834	976	12,879	\$2,329,583.50	\$180.88	\$4.54	15.4	\$2,793.27
INTERMEDIATE CARE FACILITY	11,670	12,685	360,783	\$47,501,356.65	\$131.66	\$92.61	30.9	\$4,070.38
INTER CARE MENTAL RETARDA	2,014	1,733	50,140	\$19,673,568.38	\$392.37	\$38.35	24.9	\$9,768.41
NURSING FAC FOR MENTAL ILL	90	89	2,604	\$571,273.24	\$219.38	\$2.13	28.9	\$6,347.48
HOME HEALTH	11,859	14,934	424,293	\$10,143,583.54	\$23.91	\$19.78	35.8	\$855.35
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	118,711	244,939	438,995	\$15,244,647.33	\$34.73	\$29.72	3.7	\$128.42
CLINIC SERVICES	20,190	27,244	25,741	\$4,702,331.44	\$182.68	\$9.17	1.3	\$232.90
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,846,466.00	\$0.00	\$5.55	.0	\$0.00
LAB AND RADIOLOGICAL	12,956	17,945	29,865	\$590,801.45	\$19.78	\$1.15	2.3	\$45.60
HABILITATION SERVICES	848	387	4,918	\$411,702.44	\$83.71	\$0.80	5.8	\$485.50
BEHAVIORAL HLTH INTERVENTN SVC	390,154	421,723	421,237	\$5,493,726.08	\$13.04	\$10.71	1.1	\$14.08
REHAB SUPPORT SERVICES	1	0	0	\$201,336.70	\$0.00	\$0.39	.0	\$201,336.70
AMBULANCE SERVICES	2,764	3,233	3,201	\$402,763.04	\$125.82	\$0.79	1.2	\$145.72
LOCAL EDUCATION AGENCY	1,286	18,128	221,567	\$2,944,336.50	\$13.29	\$5.74	172.3	\$2,289.53
INFANT TODDLER	25	83	210	\$970.87	\$4.62	\$0.00	8.4	\$38.83
PRESCRIBED DRUGS	129,731	406,763	350,067	\$20,151,349.45	\$57.56	\$40.56	2.7	\$155.33
IOWA-PLAN-PMIC	234,957	255,241	255,235	\$2,680,362.89	\$10.50	\$5.23	1.1	\$11.41
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	415,420	407,564	407,079	\$901,050.70	\$2.21	\$1.76	1.0	\$2.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,971	6,423	6,409	\$566,382.24	\$88.37	\$1.10	1.1	\$94.86
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,149	421,718	421,211	\$11,540,252.84	\$27.40	\$22.50	1.1	\$29.58
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,332	5,210	5,177	\$1,597,424.86	\$308.56	\$6.17	1.0	\$299.59
HMO SERVICES	36,551	37,821	37,815	\$6,696,175.17	\$177.08	\$2,068.00	1.0	\$183.20
PACE SERVICES	192	194	193	\$627,744.71	\$3,252.56	\$1.22	1.0	\$3,269.50
PATIENT MANAGEMENT	180,981	180,968	180,890	\$361,780.00	\$2.00	\$66.05	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,350	9,085	9,085	\$670,070.11	\$73.76	\$1.31	2.7	\$200.02
MEDICAL SUPPLIES	25,498	42,655	1,687,725	\$3,851,533.89	\$2.28	\$7.75	66.2	\$151.05
HEALTH HOME PROVIDER	16,593	17,035	17,044	\$2,528,867.03	\$148.37	\$4.93	1.0	\$152.41
OTHER PRACTITIONER	20,554	36,041	81,281	\$3,016,566.16	\$37.11	\$5.88	4.0	\$146.76
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	31,756	38,977	39,236	\$5,435,748.48	\$138.54	\$10.94	1.2	\$171.17
OPTOMETRIST	12,551	14,742	15,581	\$844,624.56	\$54.21	\$1.65	1.2	\$67.30
CHIROPRACTIC	7,810	13,654	16,201	\$370,569.52	\$22.87	\$0.75	2.1	\$47.45
IOWA-PLAN-HAB	390,142	421,745	418,592	\$7,518,080.11	\$17.96	\$14.66	1.1	\$19.27

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PODIATRIC	4,074	4,840	6,414	\$178,902.79	\$27.89	\$0.35	1.6	\$43.91
PHYSICAL DISABILITIES SVCS	799	1,042	116,644	\$390,405.39	\$3.35	\$0.76	146.0	\$488.62
BRAIN INJ WAIVER SERVICES	1,219	2,482	159,382	\$2,422,431.72	\$15.20	\$4.72	130.7	\$1,987.23
PSYCHIATRIC	3,952	5,897	6,498	\$185,827.56	\$28.60	\$0.36	1.6	\$47.02
RESIDENTIAL CARE FACILITY	1,230	1,557	42,310	\$340,250.74	\$8.04	\$0.66	34.4	\$276.63
ID WAIVER SERVICE	11,171	23,005	1,480,125	\$36,320,469.05	\$24.54	\$2,989.34	132.5	\$3,251.32
CHILDRENS MENTAL HEALTH SVC	748	1,216	145,691	\$702,701.36	\$4.82	\$724.43	194.8	\$939.44
AIDS WAIVER SERVICES	29	55	7,579	\$28,509.71	\$3.76	\$919.67	261.3	\$983.09
ELDERLY WAIVER SERVICES	8,833	26,003	1,231,926	\$6,610,463.67	\$5.37	\$729.71	139.5	\$748.38
ILL & HANDICAPPED WAIVER SVCS	1,932	2,854	279,886	\$1,530,049.53	\$5.47	\$633.56	144.9	\$791.95
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,157	11,188	47,095	\$2,833,331.81	\$60.16	\$5.52	5.8	\$347.35
UNASSIGNED	5	0	0	\$7,261.57	\$0.00	\$0.01	.0	\$1,452.31
* A L L C A T E G O R I E S *	445,312	3,265,151	11,105,673	\$288,144,172.29	\$25.95	\$561.76	24.9	\$647.06
				*** END OF REPORT ***				