

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	129	124	729	51,897.12	402.30	418.53
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	129	124	729	51,897.12	402.30	418.53
TOTAL FEDERAL ONLY	129	124	729	51,897.12	402.30	418.53
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,474	5,817	40,950	3,177,792.77	580.52	546.29
SSI BLIND	1	2	15	565.87	565.87	282.94
SSI DISABLED	38,483	43,233	406,586	43,825,359.75	1,138.82	1,013.70
ADC ADULT	14,471	18,197	134,458	7,508,821.99	518.89	412.64
ADC CHILD	26,320	30,926	221,230	5,960,559.47	226.47	192.74
FOSTER CARE	1,559	1,700	14,212	1,293,220.00	829.52	760.72
SUBSIDIZED ADOPTION	6,127	6,247	44,393	4,247,214.35	693.20	679.88
SSA RCF IHRC	436	9,772	86,270	24,967,944.38	57,265.93	2,555.05
SUBSIDIZED ADOPTION-INTERSTATE	111	115	787	64,706.41	582.94	562.66
TOTAL FEDERAL-STATE - MONEY PAYMENT	92,982	116,009	948,901	91,046,184.99	979.18	784.82
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,295	13,492	131,495	37,033,872.22	1,661.08	2,744.88
NON-INTERMEDIATE CARE FACILITY	38,014	39,059	298,446	23,351,328.38	614.28	597.85
CMAP	19,196	21,209	139,159	5,122,630.75	266.86	241.53
SUBSIDIZED ADOPTIONS	1,775	1,787	13,084	1,411,247.88	795.07	789.73
NO MONEY - ADC - VOLUNTARY	99,185	79,466	510,947	18,461,356.45	186.13	232.32
NO MONEY - SSI-SSA - VOLUNTARY	716	708	4,795	494,046.78	690.01	697.81
MED NEEDY - NO SPEND - CHILDRN	152	165	776	43,963.21	289.23	266.44
MED NEEDY - NO SPEND - PREG WM	2	3	10	1,185.57	592.79	395.19

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MED NEEDY - WI SPEND - CHILDRN	17	53	163	39,951.13	2,350.07	753.79
MED NEEDY - WI SPEND - PREG WM	0	1	0	3,657.64-	0.00	3,657.64-
MED NEEDY - NO SPEND - AGED	264	269	1,771	82,672.87	313.15	307.33
MED NEEDY - NO SPEND - DISABLE	138	153	1,227	304,426.03	2,205.99	1,989.71
MED NEEDY - WITH SPEND - AGED	15	50	214	12,855.01	857.00	257.10
MED NEEDY - WITH SPEND - DISAB	24	127	774	230,376.86	9,599.04	1,813.99
MED NEEDY - NO SPEND - CRTKR	1,161	1,219	8,617	259,535.91	223.55	212.91
MED NEEDY - WITH SPEND - CRTKR	170	553	2,325	885,793.86	5,210.55	1,601.80
MAC SOBRA - PREGNANT WOMEN	9,383	11,179	72,572	7,135,335.64	760.45	638.28
MAC SOBRA - INFANTS	12,624	13,454	104,402	7,208,075.21	570.98	535.76
MAC SOBRA - CHILDREN	108,021	108,888	729,467	14,197,073.30	131.43	130.38
QUALIFIED MEDICARE BENE - AGED	4,859	2,282	7,775	380,586.04	78.33	166.78
QUALIFIED MEDICARE BENE - DISA	3,616	2,001	7,223	389,005.79	107.58	194.41
PRESUMPTIVE ELIG - PREG WOMEN	0	21	66	5,774.78	0.00	274.99
MAC (SOBRA/TXXI) CHILD	16,900	15,518	100,354	2,297,149.00	135.93	148.03
BREAST CERVICAL CANCER	239	249	2,811	493,053.58	2,062.99	1,980.13
ICARE ADULT AND OB	60,436	166	276	16,868.34	0.28	101.62
ICARE CHRN DSH	27	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	763	747	8,647	1,275,875.33	1,672.18	1,708.00
STATE ONLY - NO MONEY PAYMENT	371	342	2,192	258,750.15	697.44	756.58
BLENDED ICARE-FAMILY PLANNING	3,374	143	154	6,628.55	1.96	46.35
BLENDED ICARE PME PREG WOMEN	6	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	13	2	4	69.21	5.32	34.61
BLENDED ICARE PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	384	366	2,400	52,427.28	136.53	143.24
LEGAL PERMANENT RESIDENT TXXI	74	68	394	5,191.33	70.15	76.34
TOTAL FEDERAL-STATE - NO MONEY PYMT	404,221	313,740	2,152,540	121,453,448.80	300.46	387.11
TOTAL FEDERAL-STATE	497,203	429,749	3,101,441	212,499,633.79	427.39	494.47
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	625	640	8,120	7,242,269.89	11,587.63	11,316.05
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	625	640	8,120	7,242,269.89	11,587.63	11,316.05
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,894	12,622	139,779	56,634,022.52	4,392.28	4,486.93

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,894	12,622	139,779	56,634,022.52	4,392.28	4,486.93
TOTAL FEDERAL-COUNTY	13,519	13,262	147,899	63,876,292.41	4,724.93	4,816.49
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,394	1,395	11,858	876,781.24	628.97	628.52
TOTAL STATE ONLY - MONEY PAYMENT	1,394	1,395	11,858	876,781.24	628.97	628.52
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	311	292	2,026	191,524.22	615.83	655.90
TOTAL STATE ONLY - NO MONEY PAYMENT	311	292	2,026	191,524.22	615.83	655.90
TOTAL STATE ONLY	1,705	1,687	13,884	1,068,305.46	626.57	633.26
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	4	8	174.55	0.00	43.64
TOTAL FEDERAL-COUNTY-STATE MONEY	0	4	8	174.55	0.00	43.64
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	4	8	174.55	0.00	43.64

UNDEFINED

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	379	486	1,190	10,647,868.96	28,094.64	21,909.20
TOTAL UNDEFINED SUBTOTAL	379	486	1,190	10,647,868.96	28,094.64	21,909.20
TOTAL UNDEFINED	379	486	1,190	10,647,868.96	28,094.64	21,909.20
TOTAL S T A T E	512,935	445,312	3,265,151	288,144,172.29	561.76	647.06

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