

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	28,955	24,472	104,497	\$143,506,354.98
OUTPATIENT	202,695	429,346	7,288,732	\$99,914,682.91
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,336	4,349	58,400	\$9,777,639.32
INTERMEDIATE CARE FACILITY	13,680	49,709	1,430,922	\$182,994,542.42
INTER CARE MENTAL RETARDA	2,053	8,037	237,979	\$98,417,355.22
NURSING FAC FOR MENTAL ILL	105	358	10,389	\$2,677,247.77
HOME HEALTH	22,913	66,454	1,641,534	\$48,514,729.65
LEAD INSPECTION AGENCY	8	8	8	\$2,896.48
PHYSICIAN	288,951	1,052,180	2,011,221	\$75,314,866.07
CLINIC SERVICES	55,408	114,438	206,847	\$17,960,505.55
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$4,631,850.00
LAB AND RADIOLOGICAL	41,747	77,567	129,884	\$2,551,588.48
HABILITATION SERVICES	4,962	17,468	147,686	\$7,515,624.77
BEHAVIORAL HLTH INTERVENTN SVC	438,605	1,672,956	1,670,701	\$20,917,769.87
REHAB SUPPORT SERVICES	1	0	0	\$201,336.70-
AMBULANCE SERVICES	9,831	14,048	13,829	\$1,647,065.46
LOCAL EDUCATION AGENCY	3,417	68,509	1,087,875	\$11,907,972.30
INFANT TODDLER	111	243	530	\$691.67
PRESCRIBED DRUGS	222,551	1,737,255	1,489,175	\$85,969,372.00
IOWA-PLAN-PMIC	262,806	1,008,248	1,007,682	\$10,724,231.12
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	438,308	1,622,414	1,620,110	\$3,398,333.55
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,365	28,127	28,393	\$2,495,939.48
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	438,458	1,672,924	1,670,319	\$45,963,396.66
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	23,055	25,688	25,566	\$7,522,888.45
HMO SERVICES	43,107	134,489	134,410	\$23,682,772.34
PACE SERVICES	211	781	771	\$2,464,757.73
PATIENT MANAGEMENT	216,573	737,056	734,812	\$1,469,624.00
HEALTH INS PREMIUM PAYMENT	3,810	32,695	32,695	\$2,425,162.75
MEDICAL SUPPLIES	49,445	186,083	8,141,898	\$17,464,622.56
HEALTH HOME PROVIDER	20,285	65,579	65,098	\$8,927,362.40
OTHER PRACTITIONER	58,068	149,291	370,148	\$13,278,356.38
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	105,463	160,718	161,565	\$21,879,332.79
OPTOMETRIST	48,553	66,669	70,747	\$3,871,531.87
CHIROPRACTIC	19,128	62,962	75,171	\$1,738,579.89
IOWA-PLAN-HAB	437,574	1,635,504	1,623,971	\$29,575,386.85
PODIATRIC	13,747	23,557	30,534	\$873,416.65

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 10/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PHYSICAL DISABILITIES SVCS	924	4,306	371,938	\$1,588,904.21
BRAIN INJ WAIVER SERVICES	1,326	10,348	584,827	\$10,346,663.78
PSYCHIATRIC	9,131	28,816	32,137	\$872,368.97
RESIDENTIAL CARE FACILITY	1,460	5,778	162,460	\$1,353,300.68
ID WAIVER SERVICE	12,109	93,123	5,400,582	\$146,250,502.91
CHILDRENS MENTAL HEALTH SVC	929	4,956	509,001	\$3,037,573.14
AIDS WAIVER SERVICES	33	205	25,438	\$111,299.79
ELDERLY WAIVER SERVICES	9,845	108,415	3,995,371	\$26,592,726.50
ILL & HANDICAPPED WAIVER SVCS	2,405	12,442	1,018,957	\$7,232,374.56
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,410	44,835	223,310	\$11,562,653.03
UNASSIGNED	130	70	0	\$2,778,915.14
* A L L C A T E G O R I E S *	502,558	13,263,476	45,648,120	\$1,223,136,147.25
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