

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,249	6,864	29,367	\$36,945,186.91	\$1,258.05	\$71.76	4.1	\$5,096.59
OUTPATIENT	76,796	118,844	1,932,974	\$25,613,776.70	\$13.25	\$49.75	25.2	\$333.53
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	984	1,236	17,206	\$2,368,356.23	\$137.65	\$4.60	17.5	\$2,406.87
INTERMEDIATE CARE FACILITY	11,765	12,497	365,842	\$46,752,896.97	\$127.80	\$90.81	31.1	\$3,973.90
INTER CARE MENTAL RETARDA	1,986	2,289	69,286	\$29,974,353.89	\$432.62	\$58.22	34.9	\$15,092.83
NURSING FAC FOR MENTAL ILL	88	94	2,757	\$682,885.79	\$247.69	\$2.62	31.3	\$7,760.07
HOME HEALTH	13,781	18,241	545,011	\$15,538,933.64	\$28.51	\$30.18	39.5	\$1,127.56
LEAD INSPECTION AGENCY	2	2	2	\$724.12	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	154,855	294,998	584,844	\$21,262,556.83	\$36.36	\$41.30	3.8	\$137.31
CLINIC SERVICES	23,700	32,816	30,973	\$4,587,381.80	\$148.11	\$8.91	1.3	\$193.56
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$655,880.00	\$0.00	\$1.27	.0	\$655,880.00
LAB AND RADIOLOGICAL	14,680	21,099	35,214	\$671,273.95	\$19.06	\$1.30	2.4	\$45.73
HABILITATION SERVICES	837	578	392	\$233,278.07	\$595.10	\$0.45	.5	\$278.71
BEHAVIORAL HLTH INTERVENTN SVC	388,942	421,366	420,596	\$5,221,086.49	\$12.41	\$10.14	1.1	\$13.42
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,790	3,362	3,309	\$385,263.97	\$116.43	\$0.75	1.2	\$138.09
LOCAL EDUCATION AGENCY	1,032	11,567	209,035	\$1,715,878.46	\$8.21	\$3.33	202.6	\$1,662.67
INFANT TODDLER	44	39	88	\$1,821.54	\$20.70	\$0.00	2.0	\$41.40
PRESCRIBED DRUGS	140,852	495,091	425,689	\$24,313,285.86	\$57.12	\$48.63	3.0	\$172.62
IOWA-PLAN-PMIC	233,402	253,887	253,859	\$2,674,549.07	\$10.54	\$5.19	1.1	\$11.46
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	390,245	407,728	406,930	\$874,752.82	\$2.15	\$1.70	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,315	8,199	8,342	\$718,435.76	\$86.12	\$1.40	1.1	\$98.21
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	388,884	421,362	420,550	\$11,536,278.21	\$27.43	\$22.41	1.1	\$29.67
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,791	7,294	7,247	\$1,937,444.47	\$267.34	\$7.24	1.1	\$285.30
HMO SERVICES	33,230	34,640	34,596	\$6,146,584.38	\$177.67	\$3,199.68	1.0	\$184.97
PACE SERVICES	192	198	193	\$605,530.01	\$3,137.46	\$1.18	1.0	\$3,153.80
PATIENT MANAGEMENT	182,551	182,425	180,303	\$360,606.00	\$2.00	\$67.73	1.0	\$1.98
HEALTH INS PREMIUM PAYMENT	3,209	7,188	7,188	\$482,951.24	\$67.19	\$0.94	2.2	\$150.50
MEDICAL SUPPLIES	28,130	51,053	2,299,121	\$4,776,790.29	\$2.08	\$9.55	81.7	\$169.81
HEALTH HOME PROVIDER	14,893	17,255	17,315	\$2,317,486.76	\$133.84	\$4.50	1.2	\$155.61
OTHER PRACTITIONER	22,395	40,287	101,006	\$3,457,747.72	\$34.23	\$6.72	4.5	\$154.40
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	38,027	47,967	48,231	\$6,589,299.54	\$136.62	\$13.18	1.3	\$173.28
OPTOMETRIST	16,641	20,119	21,205	\$1,172,945.77	\$55.31	\$2.28	1.3	\$70.49
CHIROPRACTIC	9,507	18,447	22,075	\$506,142.53	\$22.93	\$1.01	2.3	\$53.24
IOWA-PLAN-HAB	388,855	420,506	417,515	\$7,558,523.08	\$18.10	\$14.68	1.1	\$19.44

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PODIATRIC	5,513	6,721	8,815	\$251,864.58	\$28.57	\$0.49	1.6	\$45.69
PHYSICAL DISABILITIES SVCS	797	1,181	127,425	\$429,312.88	\$3.37	\$0.83	159.9	\$538.66
BRAIN INJ WAIVER SERVICES	1,232	2,851	211,228	\$3,045,903.01	\$14.42	\$5.92	171.5	\$2,472.32
PSYCHIATRIC	4,628	8,414	10,022	\$263,981.63	\$26.34	\$0.51	2.2	\$57.04
RESIDENTIAL CARE FACILITY	1,141	1,323	37,502	\$330,189.23	\$8.80	\$0.64	32.9	\$289.39
ID WAIVER SERVICE	11,166	24,797	1,807,101	\$40,414,134.66	\$22.36	\$3,329.01	161.8	\$3,619.39
CHILDRENS MENTAL HEALTH SVC	795	1,406	183,150	\$875,948.93	\$4.78	\$896.57	230.4	\$1,101.82
AIDS WAIVER SERVICES	30	51	7,961	\$28,624.89	\$3.60	\$894.53	265.4	\$954.16
ELDERLY WAIVER SERVICES	8,763	28,745	1,235,137	\$7,076,772.73	\$5.73	\$780.84	140.9	\$807.57
ILL & HANDICAPPED WAIVER SVCS	2,048	3,486	387,654	\$2,158,746.10	\$5.57	\$886.18	189.3	\$1,054.08
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,379	10,169	49,414	\$2,515,979.57	\$50.92	\$4.89	5.9	\$300.27
UNASSIGNED	19	0	0	\$218,808.08	\$0.00	\$0.42	.0	\$11,516.21
* A L L C A T E G O R I E S *	438,923	3,468,682	12,983,670	\$326,247,512.08	\$25.13	\$633.68	29.6	\$743.29

*** END OF REPORT ***