

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	120	145	1,035	105,097.00	875.81	724.81
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	120	145	1,035	105,097.00	875.81	724.81
TOTAL FEDERAL ONLY	120	145	1,035	105,097.00	875.81	724.81
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,518	5,788	44,923	3,578,382.51	648.49	618.24
SSI BLIND	1	1	5	213.39	213.39	213.39
SSI DISABLED	41,631	42,813	453,658	47,486,821.65	1,140.66	1,109.17
ADC ADULT	14,782	17,255	143,947	8,605,894.16	582.19	498.75
ADC CHILD	26,646	29,855	222,737	7,284,287.32	273.37	243.99
FOSTER CARE	1,568	1,673	14,995	1,367,165.73	871.92	817.19
SUBSIDIZED ADOPTION	6,099	6,131	45,878	4,210,689.23	690.39	686.79
SSA RCF IHRC	9,274	9,758	94,783	25,223,497.67	2,719.81	2,584.90
SUBSIDIZED ADOPTION-INTERSTATE	112	108	758	72,137.52	644.09	667.94
TOTAL FEDERAL-STATE - MONEY PAYMENT	105,631	113,382	1,021,684	97,829,089.18	926.14	862.83
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,833	13,326	144,510	37,789,898.39	2,944.74	2,835.80
NON-INTERMEDIATE CARE FACILITY	35,023	37,624	317,257	24,461,457.06	698.44	650.16
CMAP	19,225	20,103	143,066	5,928,306.45	308.36	294.90
SUBSIDIZED ADOPTIONS	1,763	1,770	13,877	1,539,968.70	873.49	870.04
NO MONEY - ADC - VOLUNTARY	99,381	79,929	544,347	21,274,376.25	214.07	266.17
NO MONEY - SSI-SSA - VOLUNTARY	691	654	5,038	429,372.74	621.38	656.53
MED NEEDY - NO SPEND - CHILDRN	145	146	895	70,378.47	485.37	482.04
MED NEEDY - NO SPEND - PREG WM	2	1	5	45.94	22.97	45.94

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MED NEEDY - WI SPEND - CHILDRN	24	75	310	436,595.10	18,191.46	5,821.27
MED NEEDY - NO SPEND - AGED	252	262	1,907	133,262.69	528.82	508.64
MED NEEDY - NO SPEND - DISABLE	145	160	1,452	273,479.15	1,886.06	1,709.24
MED NEEDY - WITH SPEND - AGED	7	61	383	81,349.56	11,621.37	1,333.60
MED NEEDY - WITH SPEND - DISAB	21	155	985	833,848.49	39,707.07	5,379.67
MED NEEDY - NO SPEND - CRTKR	1,153	1,147	9,641	548,388.96	475.62	478.11
MED NEEDY - WITH SPEND - CRTKR	196	657	2,751	950,875.06	4,851.40	1,447.30
MAC SOBRA - PREGNANT WOMEN	9,541	10,986	80,915	8,294,946.30	869.40	755.05
MAC SOBRA - INFANTS	12,708	14,325	111,444	10,651,072.22	838.14	743.53
MAC SOBRA - CHILDREN	108,156	105,999	742,626	16,012,402.77	148.05	151.06
QUALIFIED MEDICARE BENE - AGED	4,848	2,473	9,626	481,194.84	99.26	194.58
QUALIFIED MEDICARE BENE - DISA	3,619	2,072	8,548	471,097.75	130.17	227.36
PRESUMPTIVE ELIG - PREG WOMEN	0	26	73	3,771.04	0.00	145.04
MAC (SOBRA/TXXI) CHILD	16,913	15,851	111,637	3,053,543.60	180.54	192.64
BREAST CERVICAL CANCER	234	246	3,282	462,532.38	1,976.63	1,880.21
ICARE ADULT AND OB	61,393	186	359	8.32-	0.00	0.04-
ICARE CHRN DSH	27	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	774	741	9,292	1,345,672.86	1,738.60	1,816.02
STATE ONLY - NO MONEY PAYMENT	372	309	2,311	255,425.08	686.63	826.62
BLENDED ICARE-FAMILY PLANNING	3,602	149	187	8,861.72	2.46	59.47
BLENDED ICARE PME PREG WOMEN	11	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	12	1	3	28.43	2.37	28.43
BLENDED ICARE PME BCCT	3	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	375	351	2,292	73,472.83	195.93	209.32
LEGAL PERMANENT RESIDENT TXXI	71	70	459	8,666.48	122.06	123.81
TOTAL FEDERAL-STATE - NO MONEY PYMT	393,523	309,855	2,269,478	135,874,282.99	345.28	438.51
TOTAL FEDERAL-STATE	499,154	423,237	3,291,162	233,703,372.17	468.20	552.18
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	629	640	10,196	10,662,313.70	16,951.21	16,659.87
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	629	640	10,196	10,662,313.70	16,951.21	16,659.87
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,732	12,577	149,001	69,373,658.11	5,913.20	5,515.91
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,732	12,577	149,001	69,373,658.11	5,913.20	5,515.91

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TOTAL FEDERAL-COUNTY	12,361	13,217	159,197	80,035,971.81	6,474.88	6,055.53
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,380	1,391	13,559	1,158,767.68	839.69	833.05
TOTAL STATE ONLY - MONEY PAYMENT	1,380	1,391	13,559	1,158,767.68	839.69	833.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	320	298	2,245	196,459.91	613.94	659.26
TOTAL STATE ONLY - NO MONEY PAYMENT	320	298	2,245	196,459.91	613.94	659.26
TOTAL STATE ONLY	1,700	1,689	15,804	1,355,227.59	797.19	802.38
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,123	20	59	47,459.55	42.26	2,372.98
TOTAL FEDERAL-COUNTY-STATE MONEY	1,123	20	59	47,459.55	42.26	2,372.98
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,123	20	59	47,459.55	42.26	2,372.98
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	388	615	1,425	11,000,383.96	28,351.51	17,886.80
TOTAL UNDEFINED SUBTOTAL	388	615	1,425	11,000,383.96	28,351.51	17,886.80
TOTAL UNDEFINED	388	615	1,425	11,000,383.96	28,351.51	17,886.80
TOTAL S T A T E	514,846	438,923	3,468,682	326,247,512.08	633.68	743.29

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