

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	24,866	19,107	81,585	\$110,874,107.38
OUTPATIENT	183,162	329,637	5,674,778	\$77,968,805.78
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,938	3,373	45,521	\$7,448,055.82
INTERMEDIATE CARE FACILITY	13,147	37,024	1,070,139	\$135,493,185.77
INTER CARE MENTAL RETARDA	2,017	6,304	187,839	\$78,743,786.84
NURSING FAC FOR MENTAL ILL	99	269	7,785	\$2,105,974.53
HOME HEALTH	20,831	51,520	1,217,241	\$38,371,146.11
LEAD INSPECTION AGENCY	5	5	5	\$1,810.30
PHYSICIAN	266,804	807,241	1,572,226	\$60,070,218.74
CLINIC SERVICES	46,983	87,194	181,106	\$13,258,174.11
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,785,384.00
LAB AND RADIOLOGICAL	33,819	59,622	100,019	\$1,960,787.03
HABILITATION SERVICES	4,763	17,081	142,768	\$7,103,922.33
BEHAVIORAL HLTH INTERVENTN SVC	426,459	1,251,233	1,249,464	\$15,424,043.79
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	7,829	10,815	10,628	\$1,244,302.42
LOCAL EDUCATION AGENCY	2,949	50,381	866,308	\$8,963,635.80
INFANT TODDLER	94	160	320	\$279.20-
PRESCRIBED DRUGS	199,447	1,330,492	1,139,108	\$65,818,022.55
IOWA-PLAN-PMIC	255,921	753,007	752,447	\$8,043,868.23
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	426,229	1,214,850	1,213,031	\$2,497,282.85
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	15,450	21,704	21,984	\$1,929,557.24
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	426,304	1,251,206	1,249,108	\$34,423,143.82
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	19,021	20,478	20,389	\$5,925,463.59
HMO SERVICES	37,898	96,668	96,595	\$16,986,597.17
PACE SERVICES	204	587	578	\$1,837,013.02
PATIENT MANAGEMENT	208,474	556,088	553,922	\$1,107,844.00
HEALTH INS PREMIUM PAYMENT	3,695	23,610	23,610	\$1,755,092.64
MEDICAL SUPPLIES	43,771	143,428	6,454,173	\$13,613,088.67
HEALTH HOME PROVIDER	17,929	48,544	48,054	\$6,398,495.37
OTHER PRACTITIONER	46,621	113,250	288,867	\$10,261,790.22
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	83,936	121,741	122,329	\$16,443,584.31
OPTOMETRIST	38,914	51,927	55,166	\$3,026,907.31
CHIROPRACTIC	16,776	49,308	58,970	\$1,368,010.37
IOWA-PLAN-HAB	425,406	1,213,759	1,205,379	\$22,057,306.74
PODIATRIC	12,235	18,717	24,120	\$694,513.86

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PHYSICAL DISABILITIES SVCS	905	3,264	255,294	\$1,198,498.82
BRAIN INJ WAIVER SERVICES	1,299	7,866	425,445	\$7,924,232.06
PSYCHIATRIC	8,252	22,919	25,639	\$686,541.41
RESIDENTIAL CARE FACILITY	1,359	4,221	120,150	\$1,013,049.94
ID WAIVER SERVICE	11,880	70,118	3,920,457	\$109,930,033.86
CHILDRENS MENTAL HEALTH SVC	912	3,740	363,310	\$2,334,871.78
AIDS WAIVER SERVICES	32	150	17,859	\$82,790.08
ELDERLY WAIVER SERVICES	9,556	82,412	2,763,445	\$19,982,262.83
ILL & HANDICAPPED WAIVER SVCS	2,344	9,588	739,071	\$5,702,325.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,272	33,647	176,215	\$8,729,321.22
UNASSIGNED	126	70	0	\$2,771,653.57
* A L L C A T E G O R I E S *	489,267	9,998,325	34,542,447	\$934,991,974.96
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