

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 08/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	13,138	5,650	23,895	\$36,355,676.57	\$1,521.48	\$70.90	1.8	\$2,767.22
OUTPATIENT	117,790	95,493	2,081,962	\$24,608,324.52	\$11.82	\$47.99	17.7	\$208.92
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	747	890	11,215	\$2,593,277.03	\$231.23	\$5.06	15.0	\$3,471.59
INTERMEDIATE CARE FACILITY	11,292	11,816	346,710	\$42,929,956.68	\$123.82	\$83.72	30.7	\$3,801.80
INTER CARE MENTAL RETARDA	1,719	1,834	54,773	\$21,662,365.11	\$395.49	\$42.25	31.9	\$12,601.72
NURSING FAC FOR MENTAL ILL	92	93	2,728	\$732,188.37	\$268.40	\$2.80	29.7	\$7,958.57
HOME HEALTH	11,640	15,011	336,272	\$11,088,898.74	\$32.98	\$21.63	28.9	\$952.65
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	122,487	232,024	439,589	\$16,201,263.46	\$36.86	\$31.60	3.6	\$132.27
CLINIC SERVICES	18,572	24,935	123,128	\$4,145,559.82	\$33.67	\$8.08	6.6	\$223.22
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$514,104.00	\$0.00	\$1.00	.0	\$514,104.00
LAB AND RADIOLOGICAL	12,858	17,935	31,571	\$666,638.68	\$21.12	\$1.30	2.5	\$51.85
HABILITATION SERVICES	1,437	2,337	14,762	\$1,103,676.74	\$74.76	\$2.15	10.3	\$768.04
BEHAVIORAL HLTH INTERVENTN SVC	386,998	417,715	417,386	\$5,391,194.38	\$12.92	\$10.51	1.1	\$13.93
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,767	3,276	3,240	\$374,931.00	\$115.72	\$0.73	1.2	\$135.50
LOCAL EDUCATION AGENCY	1,165	7,282	394,830	\$3,696,110.85	\$9.36	\$7.21	338.9	\$3,172.63
INFANT TODDLER	41	69	135	\$938.10	\$6.95	\$0.00	3.3	\$22.88
PRESCRIBED DRUGS	120,668	378,600	321,820	\$18,891,784.37	\$58.70	\$37.84	2.7	\$156.56
IOWA-PLAN-PMIC	232,203	250,981	250,764	\$2,698,404.94	\$10.76	\$5.26	1.1	\$11.62
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	386,525	405,271	405,074	\$814,190.55	\$2.01	\$1.59	1.0	\$2.11
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,988	6,504	6,654	\$589,884.20	\$88.65	\$1.15	1.1	\$98.51
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	386,997	417,705	417,283	\$11,543,044.20	\$27.66	\$22.51	1.1	\$29.83
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,794	6,050	6,017	\$2,109,557.50	\$350.60	\$7.94	.8	\$270.66
HMO SERVICES	31,144	32,335	32,331	\$5,664,132.23	\$175.19	\$1,702.99	1.0	\$181.87
PACE SERVICES	192	192	192	\$617,528.98	\$3,216.30	\$1.20	1.0	\$3,216.30
PATIENT MANAGEMENT	186,650	186,647	186,641	\$373,282.00	\$2.00	\$63.28	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,339	7,821	7,821	\$590,308.89	\$75.48	\$1.15	2.3	\$176.79
MEDICAL SUPPLIES	25,016	41,735	1,934,604	\$3,924,501.51	\$2.03	\$7.86	77.3	\$156.88
HEALTH HOME PROVIDER	13,936	14,036	14,290	\$1,972,365.21	\$138.02	\$3.85	1.0	\$141.53
OTHER PRACTITIONER	16,886	28,861	84,603	\$2,999,659.30	\$35.46	\$5.85	5.0	\$177.64
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	29,933	36,301	36,508	\$4,812,469.89	\$131.82	\$9.64	1.2	\$160.77
OPTOMETRIST	13,372	15,907	16,890	\$945,714.36	\$55.99	\$1.84	1.3	\$70.72
CHIROPRACTIC	7,906	13,723	16,384	\$379,710.98	\$23.18	\$0.76	2.1	\$48.03
IOWA-PLAN-HAB	386,796	410,401	407,531	\$7,522,512.28	\$18.46	\$14.67	1.1	\$19.45

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PODIATRIC	4,653	5,427	6,800	\$199,287.05	\$29.31	\$0.39	1.5	\$42.83
PHYSICAL DISABILITIES SVCS	713	963	95,038	\$346,243.45	\$3.64	\$0.68	133.3	\$485.61
BRAIN INJ WAIVER SERVICES	1,133	2,009	149,335	\$2,263,493.14	\$15.16	\$4.41	131.8	\$1,997.79
PSYCHIATRIC	3,871	6,639	7,308	\$219,916.54	\$30.09	\$0.43	1.9	\$56.81
RESIDENTIAL CARE FACILITY	1,199	1,490	42,858	\$361,380.74	\$8.43	\$0.70	35.7	\$301.40
ID WAIVER SERVICE	10,663	20,581	1,342,028	\$33,204,902.30	\$24.74	\$2,743.75	125.9	\$3,114.03
CHILDRENS MENTAL HEALTH SVC	687	1,064	137,583	\$661,960.20	\$4.81	\$667.97	200.3	\$963.55
AIDS WAIVER SERVICES	29	50	7,478	\$25,978.61	\$3.47	\$811.83	257.9	\$895.81
ELDERLY WAIVER SERVICES	8,459	23,580	999,707	\$5,778,002.14	\$5.78	\$639.94	118.2	\$683.06
ILL & HANDICAPPED WAIVER SVCS	1,890	2,810	250,254	\$1,635,819.66	\$6.54	\$662.54	132.4	\$865.51
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	4,398	5,993	25,102	\$1,222,648.66	\$48.71	\$2.38	5.7	\$278.00
UNASSIGNED	36	0	0	\$2,675,270.44-	\$0.00	\$5.22-	.0	\$74,313.07-
* A L L C A T E G O R I E S *	444,960	3,160,039	11,491,097	\$281,759,603.67	\$24.52	\$549.51	25.8	\$633.22

*** END OF REPORT ***