



OFFICE OF AUDITOR OF STATE
STATE OF IOWA

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Des Moines, Iowa 50319-0004

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Mary Mosiman, CPA
Auditor of State

NEWS RELEASE

FOR RELEASE _____

August 6, 2013 _____

Contact: Andy Nielsen
515/281-5834

Auditor of State Mary Mosiman today released a report on the Iowa Veterans Home and the Iowa Department of Veterans Affairs for the year ended June 30, 2012.

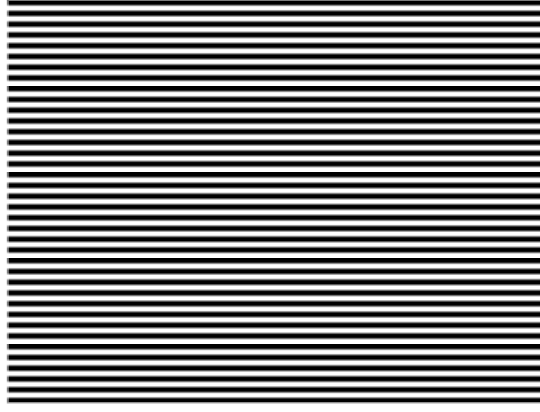
The Iowa Commission of Veterans Affairs, which consists of nine members appointed by the Governor and confirmed by the Senate, oversees the conduct and operations of the Iowa Veterans Home and the Iowa Department of Veterans Affairs.

The Iowa Veterans Home, located in Marshalltown, Iowa, provides long-term health care for Iowa's aging, chronically ill, handicapped veterans and their dependent or surviving spouses. The annualized cost per resident was \$124,218 in fiscal year 2012, a 10.3% increase over the prior year. The average number of residents decreased from 639 in fiscal year 2011 to 608 in fiscal year 2012.

The Iowa Department of Veterans Affairs, located at Camp Dodge in Johnston, Iowa, administers the Iowa Veterans Trust Fund, maintains military service records of Iowa veterans and provides assistance to and training for County Commissions of Veterans Affairs.

A copy of the report is available for review at the Iowa Veterans Home, the Iowa Department of Veterans Affairs, in the Office of Auditor of State and on the Auditor of State's website at <http://auditor.iowa.gov/reports/1360-6710-BR00.pdf>.

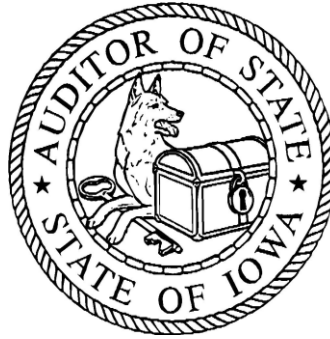
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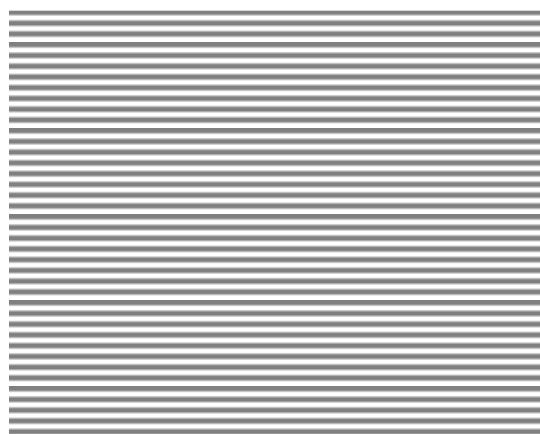
**REPORT OF RECOMMENDATIONS TO THE IOWA VETERANS
HOME AND THE IOWA DEPARTMENT OF VETERANS AFFAIRS**

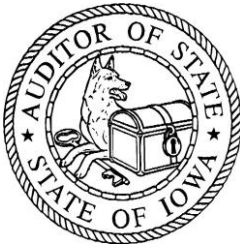
JUNE 30, 2012

Office of
**AUDITOR
OF STATE**
State Capitol Building • Des Moines, Iowa



Mary Mosiman, CPA
Auditor of State





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August 2, 2013


To the Members of the Iowa
Commission of Veterans Affairs:


The Iowa Veterans Home (Home) and the Iowa Department of Veterans Affairs (Department) are part of the State of Iowa and, as such, have been included in our audits of the State's Comprehensive Annual Financial Report (CAFR) and the State's Single Audit Report for the year ended June 30, 2012.

This report is to inform you our audits of the Department and Home did not disclose any findings we believe were necessary to report for the year ended June 30, 2012. We have, however, included certain unaudited financial and other information on pages 4 through 6 of this report for the Iowa Veterans Home for the five years ended June 30, 2012 to report an average annualized cost per resident as required by Chapter 11.28 of the Code of Iowa.

This report, a public record by law, is intended solely for the information and use of the officials and employees of the Iowa Veterans Home and the Iowa Department of Veterans Affairs, citizens of the State of Iowa and other parties to whom the Iowa Veterans Home and the Iowa Department of Veterans Affairs may report. This report is not intended to be and should not be used by anyone other than these specified parties.

We would like to acknowledge the many courtesies and assistance extended to us by personnel of the Home and the Department during the course of our audits. Should you have any questions concerning any of the above matters, we shall be pleased to discuss them with you at your convenience. Individuals who participated in our audits of the Home and the Department are listed on page 7 and they are available to discuss these matters with you.


MARY MOSIMAN, CPA
Auditor of State


WARREN G. JENKINS, CPA
Chief Deputy Auditor of State

cc: Honorable Terry E. Branstad, Governor
David Roederer, Director, Department of Management
Glen P. Dickinson, Director, Legislative Services Agency

Iowa Department of Veterans Affairs
Iowa Veterans Home

Average Cost per Resident
(Unaudited)

For the Last Five Fiscal Years

Fiscal Year	Average Number of Residents	Average Number of Employees	Annualized Cost Per Resident	Average Daily Cost Per Resident
2012	608	902	\$ 124,218	\$ 340.32
2011	639	880	112,895	309.30
2010	689	988	108,164	296.34
2009	709	1,015	105,158	288.10
2008	715	1,054	104,797	287.12

Iowa Department of Veterans Affairs
Iowa Veterans Home

Resident Population Statistics
(Unaudited)

Year ended June 30, 2012

Population beginning of year	<u>619</u>
Admissions:	
First admissions	150
Readmissions	7
Returns:	
Home visits/furlough	<u>138</u>
Total admissions	<u>295</u>
Released:	
Discharges	48
Deaths	111
Home visits/furlough	<u>135</u>
Total released	<u>294</u>
Population end of year	<u><u>620</u></u>
Average daily resident population	<u><u>608</u></u>

Iowa Department of Veterans Affairs
Iowa Veterans Home

Operating Expenditures by Object - General Fund
(Unaudited)

Year ended June 30, 2012

Personal services	\$ 60,223,269
Travel	114,890
Supplies and materials	5,552,208
Contractual services	8,557,303
Capital outlay	950,985
Claims and miscellaneous	107,946
Licenses, permits and refunds	3,860
Aid to individuals	<u>14,297</u>
Total	<u>\$ 75,524,758</u>

Iowa Department of Veterans Affairs
Iowa Veterans Home

Staff

Questions or requests for further assistance should be directed to:

Brian R. Brustkern, CPA, Manager
Jenny R. Lawrence, Senior Auditor
Andrew E. Nielsen, CPA, Deputy Auditor of State

Other individuals who participated in the audits include:

Cory A. Lee, Staff Auditor
Kayley R. Alexander, Assistant Auditor
Laura E. Grinnell, Assistant Auditor
Thomas S. Hebert, Assistant Auditor
Victor L. Kennedy, Assistant Auditor
Daniel J. Mikels, Assistant Auditor
Trisha S. Schroeder, Assistant Auditor
Karen Pathmapraksahan, Audit Intern