

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,091	6,593	28,323	\$37,573,243.90	\$1,326.60	\$73.08	4.0	\$5,298.72
OUTPATIENT	73,212	115,300	1,659,842	\$27,746,704.56	\$16.72	\$53.97	22.7	\$378.99
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	986	1,247	17,100	\$2,486,422.56	\$145.40	\$4.84	17.3	\$2,521.73
INTERMEDIATE CARE FACILITY	11,808	12,711	357,587	\$45,810,332.12	\$128.11	\$89.11	30.3	\$3,879.60
INTER CARE MENTAL RETARDA	1,929	2,181	63,780	\$27,107,067.84	\$425.01	\$52.73	33.1	\$14,052.39
NURSING FAC FOR MENTAL ILL	80	82	2,300	\$690,900.37	\$300.39	\$2.62	28.8	\$8,636.25
HOME HEALTH	13,230	18,268	335,958	\$11,743,313.73	\$34.95	\$22.84	25.4	\$887.63
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	162,712	280,219	547,793	\$22,606,398.45	\$41.27	\$43.97	3.4	\$138.94
CLINIC SERVICES	21,269	29,443	27,005	\$4,525,232.49	\$167.57	\$8.80	1.3	\$212.76
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$615,400.00	\$0.00	\$1.20	.0	\$615,400.00
LAB AND RADIOLOGICAL	13,920	20,588	33,234	\$622,874.40	\$18.74	\$1.21	2.4	\$44.75
HABILITATION SERVICES	4,346	14,166	127,614	\$5,766,967.52	\$45.19	\$11.22	29.4	\$1,326.96
BEHAVIORAL HLTH INTERVENTN SVC	386,621	412,152	411,482	\$4,811,762.92	\$11.69	\$9.36	1.1	\$12.45
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,472	4,177	4,079	\$484,107.45	\$118.68	\$0.94	1.2	\$139.43
LOCAL EDUCATION AGENCY	1,489	31,532	262,443	\$3,551,646.49	\$13.53	\$6.91	176.3	\$2,385.26
INFANT TODDLER	28	52	97	\$604.24	\$6.23	\$0.00	3.5	\$21.58
PRESCRIBED DRUGS	129,209	456,801	391,599	\$22,612,952.32	\$57.75	\$45.03	3.0	\$175.01
IOWA-PLAN-PMIC	232,265	248,139	247,824	\$2,670,914.22	\$10.78	\$5.20	1.1	\$11.50
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	386,385	401,851	401,027	\$808,339.48	\$2.02	\$1.57	1.0	\$2.09
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,216	7,001	6,988	\$621,237.28	\$88.90	\$1.21	1.1	\$99.94
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	386,499	412,139	411,275	\$11,343,821.41	\$27.58	\$22.07	1.1	\$29.35
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-	\$0.00	\$0.72-	.0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,159	7,134	7,125	\$1,878,461.62	\$263.64	\$7.03	1.2	\$304.99
HMO SERVICES	29,126	29,693	29,668	\$5,175,880.56	\$174.46	\$2,748.74	1.0	\$177.71
PACE SERVICES	185	197	193	\$613,954.03	\$3,181.11	\$1.19	1.0	\$3,318.67
PATIENT MANAGEMENT	184,911	187,016	186,978	\$373,956.00	\$2.00	\$66.54	1.0	\$2.02
HEALTH INS PREMIUM PAYMENT	3,346	8,601	8,601	\$681,832.51	\$79.27	\$1.33	2.6	\$203.78
MEDICAL SUPPLIES	28,108	50,640	2,220,448	\$4,911,796.87	\$2.21	\$9.78	79.0	\$174.75
HEALTH HOME PROVIDER	16,431	17,253	16,449	\$2,108,643.40	\$128.19	\$4.10	1.0	\$128.33
OTHER PRACTITIONER	20,133	44,102	103,258	\$3,804,383.20	\$36.84	\$7.40	5.1	\$188.96
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,270	37,473	37,590	\$5,041,814.88	\$134.13	\$10.04	1.2	\$166.56
OPTOMETRIST	13,119	15,901	17,071	\$908,247.18	\$53.20	\$1.77	1.3	\$69.23
CHIROPRACTIC	9,133	17,138	20,511	\$482,156.86	\$23.51	\$0.96	2.2	\$52.79
IOWA-PLAN-HAB	382,852	382,852	380,333	\$6,976,271.38	\$18.34	\$13.57	1.0	\$18.22

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PODIATRIC	5,337	6,569	8,505	\$243,362.23	\$28.61	\$0.47	1.6	\$45.60
PHYSICAL DISABILITIES SVCS	819	1,120	32,831	\$422,942.49	\$12.88	\$0.82	40.1	\$516.41
BRAIN INJ WAIVER SERVICES	1,235	3,006	64,882	\$2,614,835.91	\$40.30	\$5.09	52.5	\$2,117.28
PSYCHIATRIC	4,688	7,866	8,309	\$202,643.24	\$24.39	\$0.39	1.8	\$43.23
RESIDENTIAL CARE FACILITY	1,200	1,408	39,790	\$321,479.97	\$8.08	\$0.63	33.2	\$267.90
ID WAIVER SERVICE	11,229	24,740	771,328	\$36,310,996.90	\$47.08	\$3,022.14	68.7	\$3,233.68
CHILDRENS MENTAL HEALTH SVC	815	1,270	42,577	\$796,962.65	\$18.72	\$794.58	52.2	\$977.87
AIDS WAIVER SERVICES	30	49	2,420	\$28,186.58	\$11.65	\$880.83	80.7	\$939.55
ELDERLY WAIVER SERVICES	9,008	30,087	528,601	\$7,127,487.96	\$13.48	\$791.33	58.7	\$791.24
ILL & HANDICAPPED WAIVER SVCS	2,097	3,292	101,163	\$1,907,759.27	\$18.86	\$764.33	48.2	\$909.76
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,491	17,485	101,699	\$4,990,692.99	\$49.07	\$9.71	8.1	\$399.54
UNASSIGNED	82	70	0	\$5,228,115.93	\$0.00	\$10.17	.0	\$63,757.51
* A L L C A T E G O R I E S *	434,414	3,369,604	10,067,680	\$326,984,859.21	\$32.48	\$636.03	23.2	\$752.70
*** END OF REPORT ***								