

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	140	174	1,075	69,497.08	496.41	399.41
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	140	174	1,075	69,497.08	496.41	399.41
TOTAL FEDERAL ONLY	140	174	1,075	69,497.08	496.41	399.41
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,469	5,699	44,258	3,621,474.11	662.18	635.46
SSI BLIND	2	2	19	811.29	405.65	405.65
SSI DISABLED	41,432	42,361	456,652	50,483,677.53	1,218.47	1,191.75
ADC ADULT	14,807	17,077	138,378	8,912,340.48	601.90	521.89
ADC CHILD	26,609	30,166	213,424	6,823,869.69	256.45	226.21
FOSTER CARE	1,591	1,675	15,619	1,429,640.84	898.58	853.52
SUBSIDIZED ADOPTION	6,086	6,133	45,987	4,453,500.76	731.76	726.15
SSA RCF IHRC	9,235	9,680	93,547	25,602,508.19	2,772.33	2,644.89
SUBSIDIZED ADOPTION-INTERSTATE	110	107	680	59,442.59	540.39	555.54
TOTAL FEDERAL-STATE - MONEY PAYMENT	105,341	112,900	1,008,564	101,387,265.48	962.47	898.03
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,746	13,358	144,277	37,785,302.63	2,964.48	2,828.66
NON-INTERMEDIATE CARE FACILITY	34,078	36,827	305,218	26,727,761.26	784.31	725.77
CMAP	19,211	19,999	139,509	6,074,039.01	316.18	303.72
SUBSIDIZED ADOPTIONS	1,763	1,761	13,831	1,547,393.92	877.71	878.70
NO MONEY - ADC - VOLUNTARY	99,130	78,778	518,059	20,813,951.15	209.97	264.21
NO MONEY - SSI-SSA - VOLUNTARY	697	690	5,084	453,446.49	650.57	657.17
MED NEEDY - NO SPEND - CHILDRN	160	165	946	36,159.80	226.00	219.15
MED NEEDY - NO SPEND - PREG WM	2	3	17	534.02	267.01	178.01

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MED NEEDY - WI SPEND - CHILDRN	17	65	297	273,150.56	16,067.68	4,202.32
MED NEEDY - WI SPEND - PREG WM	0	1	1	2.14	0.00	2.14
MED NEEDY - NO SPEND - AGED	254	269	1,786	72,501.14	285.44	269.52
MED NEEDY - NO SPEND - DISABLE	150	154	1,719	478,322.64	3,188.82	3,105.99
MED NEEDY - WITH SPEND - AGED	10	65	310	58,730.79	5,873.08	903.55
MED NEEDY - WITH SPEND - DISAB	28	156	831	550,608.85	19,664.60	3,529.54
MED NEEDY - NO SPEND - CRTKR	1,192	1,190	9,580	538,250.48	451.55	452.31
MED NEEDY - WITH SPEND - CRTKR	162	638	2,549	577,789.45	3,566.60	905.63
MAC SOBRA - PREGNANT WOMEN	9,395	10,630	76,287	8,892,581.29	946.52	836.56
MAC SOBRA - INFANTS	12,503	14,084	105,210	7,885,451.35	630.68	559.89
MAC SOBRA - CHILDREN	107,074	104,836	702,966	14,859,829.59	138.78	141.74
QUALIFIED MEDICARE BENE - AGED	4,732	2,342	9,670	487,883.64	103.10	208.32
QUALIFIED MEDICARE BENE - DISA	3,537	2,087	8,584	488,121.86	138.00	233.89
PRESUMPTIVE ELIG - PREG WOMEN	0	25	60	4,818.07	0.00	192.72
MAC (SOBRA/TXXI) CHILD	16,811	15,777	106,247	2,755,291.68	163.90	174.64
BREAST CERVICAL CANCER	227	243	2,893	533,543.79	2,350.41	2,195.65
ICARE ADULT AND OB	63,673	199	428	18,773.76	0.29	94.34
ICARE CHRN DSH	31	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	793	743	10,577	1,709,714.88	2,156.01	2,301.10
STATE ONLY - NO MONEY PAYMENT	357	324	2,340	308,698.99	864.70	952.77
BLENDED ICARE-FAMILY PLANNING	3,899	181	236	10,458.62	2.68	57.78
BLENDED ICARE PME PREG WOMEN	15	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	18	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	8	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	363	338	2,187	73,200.05	201.65	216.57
LEGAL PERMANENT RESIDENT TXXI	72	68	425	8,958.95	124.43	131.75
TOTAL FEDERAL-STATE - NO MONEY PYMT	393,110	305,996	2,172,124	134,025,270.85	340.94	438.00
TOTAL FEDERAL-STATE	498,451	418,896	3,180,688	235,412,536.33	472.29	561.98
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	627	645	10,468	10,084,375.49	16,083.53	15,634.69
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	627	645	10,468	10,084,375.49	16,083.53	15,634.69
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,668	12,509	160,968	67,559,278.52	5,790.13	5,400.85

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TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,668	12,509	160,968	67,559,278.52	5,790.13	5,400.85
TOTAL FEDERAL-COUNTY	12,295	13,154	171,436	77,643,654.01	6,315.06	5,902.66
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,381	1,362	12,948	1,101,016.23	797.26	808.38
TOTAL STATE ONLY - MONEY PAYMENT	1,381	1,362	12,948	1,101,016.23	797.26	808.38
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	309	285	2,098	207,535.11	671.63	728.19
TOTAL STATE ONLY - NO MONEY PAYMENT	309	285	2,098	207,535.11	671.63	728.19
TOTAL STATE ONLY	1,690	1,647	15,046	1,308,551.34	774.29	794.51
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,119	23	70	38,535.28	34.44	1,675.45
TOTAL FEDERAL-COUNTY-STATE MONEY	1,119	23	70	38,535.28	34.44	1,675.45
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,119	23	70	38,535.28	34.44	1,675.45

UNDEFINED

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	410	520	1,289	12,512,085.17	30,517.28	24,061.70
TOTAL UNDEFINED SUBTOTAL	410	520	1,289	12,512,085.17	30,517.28	24,061.70
TOTAL UNDEFINED	410	520	1,289	12,512,085.17	30,517.28	24,061.70
TOTAL S T A T E	514,105	434,414	3,369,604	326,984,859.21	636.03	752.70

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