

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,353	5,560	24,333	\$32,051,159.45	\$1,317.19	\$62.32	3.8	\$5,045.04
OUTPATIENT	65,586	96,196	1,352,551	\$21,681,921.71	\$16.03	\$42.16	20.6	\$330.59
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	812	930	11,971	\$2,213,509.33	\$184.91	\$4.30	14.7	\$2,726.00
INTERMEDIATE CARE FACILITY	11,467	12,129	354,820	\$45,822,059.84	\$129.14	\$89.10	30.9	\$3,995.99
INTER CARE MENTAL RETARDA	1,981	1,991	60,117	\$25,116,220.48	\$417.79	\$48.84	30.3	\$12,678.56
NURSING FAC FOR MENTAL ILL	84	89	2,623	\$746,581.87	\$284.63	\$2.81	31.2	\$8,887.88
HOME HEALTH	12,230	15,961	293,421	\$10,801,152.40	\$36.81	\$21.00	24.0	\$883.17
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	121,511	240,915	460,406	\$16,377,208.28	\$35.57	\$31.84	3.8	\$134.78
CLINIC SERVICES	22,070	30,568	29,217	\$4,360,659.25	\$149.25	\$8.48	1.3	\$197.58
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,499,190.00	\$0.00	\$2.92	.0	\$0.00
LAB AND RADIOLOGICAL	13,509	19,099	34,176	\$676,466.50	\$19.79	\$1.32	2.5	\$50.08
HABILITATION SERVICES	4,367	15,699	135,165	\$7,362,894.65	\$54.47	\$14.32	31.0	\$1,686.03
BEHAVIORAL HLTH INTERVENTN SVC	391,389	417,265	417,069	\$5,134,268.57	\$12.31	\$9.98	1.1	\$13.12
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,357	4,021	4,005	\$488,571.11	\$121.99	\$0.95	1.2	\$145.54
LOCAL EDUCATION AGENCY	2,866	54,222	995,577	\$11,717,216.12	\$11.77	\$22.78	347.4	\$4,088.35
INFANT TODDLER	448	1,273	2,419	\$27,335.77	\$11.30	\$0.05	5.4	\$61.02
PRESCRIBED DRUGS	121,516	375,487	321,612	\$18,010,585.55	\$56.00	\$35.58	2.6	\$148.22
IOWA-PLAN-PMIC	235,210	250,812	250,802	\$2,720,388.92	\$10.85	\$5.29	1.1	\$11.57
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	390,745	405,657	405,575	\$867,930.50	\$2.14	\$1.69	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,390	7,311	7,378	\$688,584.99	\$93.33	\$1.34	1.2	\$107.76
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	391,203	417,265	417,162	\$12,424,362.30	\$29.78	\$24.16	1.1	\$31.76
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,607	8,272	8,260	\$1,657,176.05	\$200.63	\$6.17	1.1	\$217.85
HMO SERVICES	18,362	18,918	18,918	\$3,455,249.42	\$182.64	\$1,220.07	1.0	\$188.17
PACE SERVICES	181	189	187	\$585,956.41	\$3,133.46	\$1.14	1.0	\$3,237.33
PATIENT MANAGEMENT	185,330	185,328	185,325	\$370,650.00	\$2.00	\$53.68	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,206	6,719	6,719	\$475,813.72	\$70.82	\$0.93	2.1	\$148.41
MEDICAL SUPPLIES	25,560	42,592	1,955,653	\$4,039,291.53	\$2.07	\$7.98	76.5	\$158.03
HEALTH HOME PROVIDER	2,347	2,722	2,790	\$73,131.77	\$26.21	\$0.14	1.2	\$31.16
OTHER PRACTITIONER	19,341	47,826	103,749	\$4,784,560.85	\$46.12	\$9.30	5.4	\$247.38
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	1	0	0	\$20.63	\$0.00	\$0.00	.0	\$20.63
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,461	30,690	31,049	\$4,317,363.32	\$139.05	\$8.53	1.2	\$169.57
OPTOMETRIST	11,400	13,543	14,389	\$774,804.94	\$53.85	\$1.51	1.3	\$67.97
CHIROPRACTIC	8,297	14,768	17,316	\$402,717.42	\$23.26	\$0.80	2.1	\$48.54
PODIATRIC	4,658	5,512	7,069	\$212,752.38	\$30.10	\$0.41	1.5	\$45.67

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PHYSICAL DISABILITIES SVCS	796	1,062	29,810	\$397,934.97	\$13.35	\$0.77	37.4	\$499.92
BRAIN INJ WAIVER SERVICES	1,238	2,933	58,628	\$2,768,024.30	\$47.21	\$5.38	47.4	\$2,235.88
PSYCHIATRIC	4,203	6,910	8,085	\$340,461.74	\$42.11	\$0.66	1.9	\$81.00
RESIDENTIAL CARE FACILITY	1,109	1,211	34,640	\$281,650.51	\$8.13	\$0.55	31.2	\$253.97
ID WAIVER SERVICE	10,991	20,936	595,567	\$34,263,616.72	\$57.53	\$2,859.59	54.2	\$3,117.42
CHILDRENS MENTAL HEALTH SVC	835	1,453	46,962	\$926,224.09	\$19.72	\$918.87	56.2	\$1,109.25
AIDS WAIVER SERVICES	32	50	2,472	\$27,930.42	\$11.30	\$872.83	77.3	\$872.83
ELDERLY WAIVER SERVICES	8,831	26,393	478,282	\$6,653,210.06	\$13.91	\$740.31	54.2	\$753.39
ILL & HANDICAPPED WAIVER SVCS	2,062	3,050	93,933	\$1,806,542.66	\$19.23	\$722.04	45.6	\$876.11
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,159	15,656	90,857	\$4,366,018.97	\$48.05	\$8.49	8.1	\$391.26
UNASSIGNED	59	17	0	\$689,339.70-	\$0.00	\$1.34-	.0	\$11,683.72-
* A L L C A T E G O R I E S *	431,085	2,829,203	9,371,062	\$293,081,116.95	\$31.28	\$569.89	21.7	\$679.87

*** END OF REPORT ***