

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	154	159	840	49,731.39	322.93	312.78
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	154	159	840	49,731.39	322.93	312.78
TOTAL FEDERAL ONLY	154	159	840	49,731.39	322.93	312.78
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,409	5,664	34,960	3,573,119.36	660.59	630.85
SSI BLIND	2	1	9	613.44	306.72	613.44
SSI DISABLED	38,075	41,952	373,652	43,148,722.22	1,133.26	1,028.53
ADC ADULT	14,976	16,625	111,721	7,165,054.59	478.44	430.98
ADC CHILD	26,917	29,188	176,800	5,888,427.26	218.76	201.74
FOSTER CARE	1,574	1,696	12,190	1,223,830.34	777.53	721.60
SUBSIDIZED ADOPTION	6,049	6,090	37,810	4,158,448.41	687.46	682.83
SSA RCF IHRC	452	9,503	75,187	24,425,387.02	54,038.47	2,570.28
SUBSIDIZED ADOPTION-INTERSTATE	104	106	555	59,595.16	573.03	562.22
TOTAL FEDERAL-STATE - MONEY PAYMENT	93,558	110,825	822,884	89,643,197.80	958.16	808.87
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,035	13,291	118,684	36,410,684.88	1,652.40	2,739.50
NON-INTERMEDIATE CARE FACILITY	36,702	36,202	257,132	22,565,805.58	614.84	623.33
CMAP	19,246	19,872	114,616	5,163,762.96	268.30	259.85
SUBSIDIZED ADOPTIONS	1,768	1,764	11,525	1,567,714.90	886.72	888.73
NO MONEY - ADC - VOLUNTARY	98,635	79,153	439,361	18,533,752.00	187.90	234.15
NO MONEY - SSI-SSA - VOLUNTARY	712	693	4,245	302,644.35	425.06	436.72
MED NEEDY - NO SPEND - CHILDRN	165	175	816	44,446.34	269.37	253.98
MED NEEDY - NO SPEND - PREG WM	3	2	6	69.78	23.26	34.89

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MED NEEDY - WI SPEND - CHILDRN	9	53	230	207,271.34	23,030.15	3,910.78
MED NEEDY - WI SPEND - PREG WM	1	1	1	2.14	2.14	2.14
MED NEEDY - NO SPEND - AGED	261	280	1,553	100,604.26	385.46	359.30
MED NEEDY - NO SPEND - DISABLE	142	154	1,367	210,876.44	1,485.05	1,369.33
MED NEEDY - WITH SPEND - AGED	12	44	192	32,911.24	2,742.60	747.98
MED NEEDY - WITH SPEND - DISAB	27	142	746	289,962.59	10,739.36	2,041.99
MED NEEDY - NO SPEND - CRTKR	1,159	1,173	7,851	581,606.57	501.82	495.83
MED NEEDY - WITH SPEND - CRTKR	166	613	2,458	823,997.64	4,963.84	1,344.20
MAC SOBRA - PREGNANT WOMEN	9,197	10,453	64,055	7,478,470.86	813.14	715.44
MAC SOBRA - INFANTS	12,273	13,055	87,618	7,005,260.61	570.79	536.60
MAC SOBRA - CHILDREN	106,593	105,226	602,884	13,878,244.51	130.20	131.89
QUALIFIED MEDICARE BENE - AGED	4,722	2,245	7,729	395,474.49	83.75	176.16
QUALIFIED MEDICARE BENE - DISA	3,535	1,964	7,217	408,557.18	115.57	208.02
PRESUMPTIVE ELIG - PREG WOMEN	0	30	86	8,959.34	0.00	298.64
MAC (SOBRA/TXXI) CHILD	16,793	16,059	92,285	2,366,682.97	140.93	147.37
BREAST CERVICAL CANCER	231	243	2,551	377,430.29	1,633.90	1,553.21
ICARE ADULT AND OB	65,211	183	322	16,337.27	0.25	89.27
ICARE CHRN DSH	35	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	796	743	10,788	2,503,455.00	3,145.04	3,369.39
STATE ONLY - NO MONEY PAYMENT	308	279	1,665	222,591.38	722.70	797.82
BLENDED ICARE-FAMILY PLANNING	3,951	164	200	9,216.77	2.33	56.20
BLENDED ICARE PME PREG WOMEN	4	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	15	3	5	29.67	1.98	9.89
BLENDED ICARE PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	4	1	1	4.00	1.00	4.00
LEGAL PERMANENT RESIDENT TXIX	366	350	1,945	80,952.98	221.18	231.29
LEGAL PERMANENT RESIDENT TXXI	75	72	361	6,998.06	93.31	97.20
TOTAL FEDERAL-STATE - NO MONEY PYMT	405,153	304,682	1,840,495	121,594,778.39	300.12	399.09
TOTAL FEDERAL-STATE	498,711	415,507	2,663,379	211,237,976.19	423.57	508.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	627	644	8,638	8,933,591.66	14,248.15	13,872.04
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	627	644	8,638	8,933,591.66	14,248.15	13,872.04
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,750	12,506	142,834	62,991,912.54	4,940.54	5,036.94
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,750	12,506	142,834	62,991,912.54	4,940.54	5,036.94

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	13,377	13,150	151,472	71,925,504.20	5,376.80	5,469.62
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,366	1,368	10,518	773,424.13	566.20	565.37
TOTAL STATE ONLY - MONEY PAYMENT	1,366	1,368	10,518	773,424.13	566.20	565.37
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	304	285	1,658	218,258.98	717.96	765.82
TOTAL STATE ONLY - NO MONEY PAYMENT	304	285	1,658	218,258.98	717.96	765.82
TOTAL STATE ONLY	1,670	1,653	12,176	991,683.11	593.82	599.93
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	21	135	39,902.83	0.00	1,900.13
TOTAL FEDERAL-COUNTY-STATE MONEY	0	21	135	39,902.83	0.00	1,900.13
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	21	135	39,902.83	0.00	1,900.13
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	368	595	1,201	8,836,319.23	24,011.74	14,850.96
TOTAL UNDEFINED SUBTOTAL	368	595	1,201	8,836,319.23	24,011.74	14,850.96
TOTAL UNDEFINED	368	595	1,201	8,836,319.23	24,011.74	14,850.96
TOTAL S T A T E	514,280	431,085	2,829,203	293,081,116.95	569.89	679.87

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