

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	83,474	78,132	343,296	\$433,653,738.11
OUTPATIENT	345,232	1,267,782	49,071,874	\$297,319,589.89
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$3,204.56
ADULT DAY TREATMENT	6	1	1	\$35,783.95-
SKILLED NURSING FACILITY	5,530	13,049	171,480	\$30,512,825.99
INTERMEDIATE CARE FACILITY	18,076	149,384	4,276,643	\$550,671,707.22
INTER CARE MENTAL RETARDA	2,164	23,884	705,684	\$278,021,002.72
NURSING FAC FOR MENTAL ILL	112	1,082	31,000	\$8,400,894.76
HOME HEALTH	40,398	208,815	3,769,106	\$134,036,591.40
LEAD INSPECTION AGENCY	53	60	63	\$22,677.12
PHYSICIAN	397,853	3,297,823	6,145,003	\$211,383,236.91
CLINIC SERVICES	114,490	404,233	388,598	\$61,189,898.80
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$36,352,350.00
LAB AND RADIOLOGICAL	103,551	264,812	463,356	\$9,310,318.83
HABILITATION SERVICES	6,127	154,558	1,523,179	\$83,936,162.57
BEHAVIORAL HLTH INTERVENTN SVC	506,317	4,994,699	4,988,509	\$66,749,503.58
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	25,315	43,996	43,667	\$5,180,014.73
LOCAL EDUCATION AGENCY	5,261	347,852	5,795,269	\$68,588,595.23
INFANT TODDLER	2,002	11,394	22,944	\$258,231.36
PRESCRIBED DRUGS	422,192	12,947,616	12,239,487	\$262,724,468.71
IOWA-PLAN-PMIC	292,006	2,732,190	2,731,903	\$29,321,902.93
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	505,124	4,842,165	4,839,170	\$10,355,810.96
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	34,354	97,180	100,031	\$9,242,805.25
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	504,953	4,994,689	4,990,927	\$138,042,176.54
MANAGED SUBSTANCE ABUSE	1	0	0	\$1,981,469.17-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	57,901	90,581	91,533	\$24,272,564.06
HMO SERVICES	25,157	143,214	143,191	\$25,124,428.21
PACE SERVICES	231	2,105	2,064	\$6,665,587.60
PATIENT MANAGEMENT	263,136	2,237,054	2,236,916	\$4,504,568.56
HEALTH INS PREMIUM PAYMENT	4,776	90,837	90,837	\$6,575,431.46
MEDICAL SUPPLIES	87,322	622,642	24,363,751	\$51,567,451.86
HEALTH HOME PROVIDER	3,678	18,823	19,337	\$465,846.11
OTHER PRACTITIONER	124,433	495,324	1,159,454	\$44,824,122.94
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	2	0	0	\$13.26
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	187,523	428,363	430,986	\$59,241,752.86
OPTOMETRIST	115,903	189,198	199,894	\$11,187,099.70
CHIROPRACTIC	36,031	200,504	238,513	\$5,768,345.86
PODIATRIC	23,125	70,657	92,037	\$2,894,005.87
PHYSICAL DISABILITIES SVCS	1,102	12,389	350,938	\$4,568,183.02

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,549	32,821	573,567	\$27,805,504.25
PSYCHIATRIC	13,857	82,962	98,736	\$3,439,105.94
RESIDENTIAL CARE FACILITY	1,978	16,988	477,867	\$3,766,279.15
ID WAIVER SERVICE	12,416	259,526	7,879,130	\$393,067,268.44
CHILDRENS MENTAL HEALTH SVC	1,159	14,599	498,405	\$9,037,943.83
AIDS WAIVER SERVICES	38	668	30,657	\$337,558.94
ELDERLY WAIVER SERVICES	11,607	337,158	5,585,380	\$78,522,951.86
ILL & HANDICAPPED WAIVER SVCS	2,804	38,865	1,153,685	\$21,644,090.10
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,351	158,670	916,185	\$48,412,891.52
UNASSIGNED	276	166	0	\$6,208,942.15
* A L L C A T E G O R I E S *	596,041	32,419,510	149,274,252	\$3,563,077,507.64
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