

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	160	171	945	86,236.66	538.98	504.31
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	160	171	945	86,236.66	538.98	504.31
TOTAL FEDERAL ONLY	160	171	945	86,236.66	538.98	504.31
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,450	5,697	35,347	3,237,291.43	594.00	568.24
SSI BLIND	1	2	5	156.65	156.65	78.33
SSI DISABLED	41,301	41,953	376,466	43,213,563.10	1,046.31	1,030.05
ADC ADULT	15,133	16,763	114,665	7,075,288.13	467.54	422.08
ADC CHILD	27,149	29,118	178,926	5,617,097.08	206.90	192.91
FOSTER CARE	1,604	1,635	12,099	1,115,514.61	695.46	682.27
SUBSIDIZED ADOPTION	6,049	6,045	37,885	3,876,836.03	640.91	641.33
SSA RCF IHRC	9,170	9,769	76,565	25,094,503.64	2,736.59	2,568.79
SUBSIDIZED ADOPTION-INTERSTATE	103	105	586	61,580.28	597.87	586.48
TOTAL FEDERAL-STATE - MONEY PAYMENT	105,960	111,087	832,544	89,291,830.95	842.69	803.80
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,740	13,524	120,870	36,596,875.25	2,872.60	2,706.07
NON-INTERMEDIATE CARE FACILITY	33,985	36,581	263,463	22,772,385.03	670.07	622.52
CMAP	19,133	19,824	116,530	4,964,724.39	259.48	250.44
SUBSIDIZED ADOPTIONS	1,771	1,765	11,664	1,421,424.59	802.61	805.34
NO MONEY - ADC - VOLUNTARY	99,128	79,197	451,793	17,692,680.39	178.48	223.40
NO MONEY - SSI-SSA - VOLUNTARY	720	699	4,171	251,570.01	349.40	359.90
MED NEEDY - NO SPEND - CHILDRN	174	173	858	45,072.71	259.04	260.54
MED NEEDY - NO SPEND - PREG WM	3	3	16	406.40	135.47	135.47

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MED NEEDY - WI SPEND - CHILDRN	11	62	211	55,294.78	5,026.80	891.85
MED NEEDY - WI SPEND - PREG WM	1	1	1	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	271	277	1,617	152,276.58	561.91	549.73
MED NEEDY - NO SPEND - DISABLE	142	162	1,429	347,807.36	2,449.35	2,146.96
MED NEEDY - WITH SPEND - AGED	9	60	210	118,962.94	13,218.10	1,982.72
MED NEEDY - WITH SPEND - DISAB	27	167	1,082	463,714.49	17,174.61	2,776.73
MED NEEDY - NO SPEND - CRTKR	1,197	1,181	8,269	805,010.19	672.52	681.63
MED NEEDY - WITH SPEND - CRTKR	185	623	2,614	826,157.96	4,465.72	1,326.10
MAC SOBRA - PREGNANT WOMEN	9,328	10,662	65,430	7,325,635.22	785.34	687.08
MAC SOBRA - INFANTS	12,372	13,168	89,778	6,632,202.01	536.07	503.66
MAC SOBRA - CHILDREN	106,829	105,125	615,642	13,630,928.14	127.60	129.66
QUALIFIED MEDICARE BENE - AGED	4,690	2,360	8,277	432,585.28	92.24	183.30
QUALIFIED MEDICARE BENE - DISA	3,497	2,019	6,993	413,692.38	118.30	204.90
PRESUMPTIVE ELIG - PREG WOMEN	0	25	54	3,147.78	0.00	125.91
MAC (SOBRA/TXXI) CHILD	16,838	16,012	94,501	2,279,184.89	135.36	142.34
BREAST CERVICAL CANCER	233	248	2,589	359,743.52	1,543.96	1,450.58
ICARE ADULT AND OB	64,907	162	306	15,907.20	0.25	98.19
ICARE CHRN DSH	35	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	847	804	10,177	1,509,941.62	1,782.69	1,878.04
STATE ONLY - NO MONEY PAYMENT	312	303	1,818	239,897.70	768.90	791.74
BLENDED ICARE-FAMILY PLANNING	4,004	147	180	6,846.46	1.71	46.57
BLENDED ICARE PME PREG WOMEN	10	1	1	30.66	3.07	30.66
BLENDED FAMP PME PREG WOMEN	10	1	2	16.78	1.68	16.78
BLENDED ICARE PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	353	334	1,905	83,774.98	237.32	250.82
LEGAL PERMANENT RESIDENT TXXI	73	74	382	11,519.79	157.81	155.67
TOTAL FEDERAL-STATE - NO MONEY PYMT	393,843	305,744	1,882,833	119,459,417.48	303.32	390.72
TOTAL FEDERAL-STATE	499,803	416,831	2,715,377	208,751,248.43	417.67	500.81
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	626	640	8,727	8,625,816.82	13,779.26	13,477.84
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	626	640	8,727	8,625,816.82	13,779.26	13,477.84
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,627	12,518	141,270	59,117,965.50	5,084.54	4,722.64

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,627	12,518	141,270	59,117,965.50	5,084.54	4,722.64
TOTAL FEDERAL-COUNTY	12,253	13,158	149,997	67,743,782.32	5,528.75	5,148.49
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,369	1,365	10,710	775,643.79	566.58	568.24
TOTAL STATE ONLY - MONEY PAYMENT	1,369	1,365	10,710	775,643.79	566.58	568.24
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	299	283	1,664	182,800.13	611.37	645.94
TOTAL STATE ONLY - NO MONEY PAYMENT	299	283	1,664	182,800.13	611.37	645.94
TOTAL STATE ONLY	1,668	1,648	12,374	958,443.92	574.61	581.58
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,106	28	137	73,775.54	66.70	2,634.84
TOTAL FEDERAL-COUNTY-STATE MONEY	1,106	28	137	73,775.54	66.70	2,634.84
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,106	28	137	73,775.54	66.70	2,634.84

UNDEFINED

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	376	663	1,274	6,172,361.24	16,415.85	9,309.75
TOTAL UNDEFINED SUBTOTAL	376	663	1,274	6,172,361.24	16,415.85	9,309.75
TOTAL UNDEFINED	376	663	1,274	6,172,361.24	16,415.85	9,309.75
TOTAL S T A T E	515,366	432,499	2,880,104	283,785,848.11	550.65	656.15

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