

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,826	7,187	31,362	\$33,853,951.09	\$1,079.46	\$65.57	4.0	\$4,325.83
OUTPATIENT	140,803	121,572	3,308,990	\$27,600,185.83	\$8.34	\$53.46	23.5	\$196.02
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	5	0	0	\$35,800.20-	\$0.00	\$0.13-	.0	\$7,160.04-
SKILLED NURSING FACILITY	1,142	1,389	17,888	\$2,550,845.19	\$142.60	\$4.94	15.7	\$2,233.66
INTERMEDIATE CARE FACILITY	11,582	12,313	355,141	\$44,917,327.32	\$126.48	\$87.00	30.7	\$3,878.20
INTER CARE MENTAL RETARDA	2,003	2,277	67,722	\$28,733,280.37	\$424.28	\$55.66	33.8	\$14,345.12
NURSING FAC FOR MENTAL ILL	87	169	5,007	\$1,065,069.47	\$212.72	\$3.97	57.6	\$12,242.18
HOME HEALTH	14,046	18,419	321,426	\$10,042,201.80	\$31.24	\$19.45	22.9	\$714.95
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	140,087	317,624	580,192	\$20,144,456.99	\$34.72	\$39.02	4.1	\$143.80
CLINIC SERVICES	26,996	38,198	36,400	\$5,559,396.72	\$152.73	\$10.77	1.3	\$205.93
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,941,816.00	\$0.00	\$3.76	.0	\$0.00
LAB AND RADIOLOGICAL	17,488	25,450	44,716	\$887,024.70	\$19.84	\$1.72	2.6	\$50.72
HABILITATION SERVICES	4,326	16,024	131,745	\$8,078,919.96	\$61.32	\$15.65	30.5	\$1,867.53
BEHAVIORAL HLTH INTERVENTN SVC	390,429	418,722	438,300	\$5,577,484.36	\$12.73	\$10.80	1.1	\$14.29
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,249	5,095	5,263	\$635,193.33	\$120.69	\$1.23	1.2	\$149.49
LOCAL EDUCATION AGENCY	2,614	48,600	677,657	\$7,872,143.70	\$11.62	\$15.25	259.2	\$3,011.53
INFANT TODDLER	428	1,043	1,965	\$22,353.92	\$11.38	\$0.04	4.6	\$52.23
PRESCRIBED DRUGS	143,234	493,081	424,591	\$23,376,556.04	\$55.06	\$45.89	3.0	\$163.21
IOWA-PLAN-PMIC	234,524	251,706	251,688	\$2,679,164.79	\$10.64	\$5.19	1.1	\$11.42
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	390,095	406,803	406,524	\$869,954.94	\$2.14	\$1.69	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	9,279	9,715	10,753	\$956,608.86	\$88.96	\$1.85	1.2	\$103.09
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,350	418,721	418,412	\$11,500,559.84	\$27.49	\$22.28	1.1	\$29.46
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,259	8,793	8,772	\$2,132,247.57	\$243.07	\$7.90	1.1	\$258.17
HMO SERVICES	16,109	16,680	16,680	\$3,062,897.82	\$183.63	\$1,763.33	1.0	\$190.14
PACE SERVICES	178	180	180	\$580,084.70	\$3,222.69	\$1.12	1.0	\$3,258.90
PATIENT MANAGEMENT	186,447	186,434	186,412	\$372,824.00	\$2.00	\$54.24	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,299	8,487	8,487	\$659,101.19	\$77.66	\$1.28	2.6	\$199.79
MEDICAL SUPPLIES	29,856	54,758	2,428,689	\$5,192,475.91	\$2.14	\$10.19	81.3	\$173.92
HEALTH HOME PROVIDER	2,153	3,291	3,420	\$85,356.20	\$24.96	\$0.17	1.6	\$39.65
OTHER PRACTITIONER	25,097	54,266	115,756	\$5,221,525.81	\$45.11	\$10.11	4.6	\$208.05
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,620	42,743	42,908	\$5,772,893.68	\$134.54	\$11.33	1.2	\$166.75
OPTOMETRIST	16,366	19,995	21,164	\$1,188,558.19	\$56.16	\$2.30	1.3	\$72.62
CHIROPRACTIC	10,127	19,756	23,080	\$571,073.62	\$24.74	\$1.12	2.3	\$56.39
PODIATRIC	5,361	6,626	8,706	\$281,319.31	\$32.31	\$0.54	1.6	\$52.48

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PHYSICAL DISABILITIES SVCS	816	1,095	31,279	\$409,408.65	\$13.09	\$0.79	38.3	\$501.73
BRAIN INJ WAIVER SERVICES	1,277	2,882	61,422	\$2,712,020.02	\$44.15	\$5.25	48.1	\$2,123.74
PSYCHIATRIC	4,349	7,483	8,530	\$291,744.93	\$34.20	\$0.57	2.0	\$67.08
RESIDENTIAL CARE FACILITY	1,301	1,502	42,908	\$329,102.25	\$7.67	\$0.64	33.0	\$252.96
ID WAIVER SERVICE	11,178	23,439	680,763	\$35,039,347.12	\$51.47	\$2,945.47	60.9	\$3,134.67
CHILDRENS MENTAL HEALTH SVC	844	1,367	45,640	\$836,107.88	\$18.32	\$777.05	54.1	\$990.65
AIDS WAIVER SERVICES	31	53	2,485	\$27,790.28	\$11.18	\$868.45	80.2	\$896.46
ELDERLY WAIVER SERVICES	8,956	30,205	500,793	\$6,980,235.78	\$13.94	\$768.66	55.9	\$779.39
ILL & HANDICAPPED WAIVER SVCS	2,163	3,314	97,591	\$1,850,630.67	\$18.96	\$729.46	45.1	\$855.59
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,304	14,274	74,916	\$3,702,175.52	\$49.42	\$7.17	6.6	\$327.51
UNASSIGNED	142	71	0	\$4,546,017.77	\$0.00	\$8.81	.0	\$32,014.21
* A L L C A T E G O R I E S *	450,123	3,121,805	11,946,326	\$320,674,720.07	\$26.84	\$621.14	26.5	\$712.42

*** END OF REPORT ***