

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	76,628	66,584	293,820	\$369,697,549.82
OUTPATIENT	328,119	1,069,321	46,263,385	\$252,485,643.28
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$3,204.56
ADULT DAY TREATMENT	6	1	1	\$35,783.95-
SKILLED NURSING FACILITY	4,893	11,130	145,850	\$25,953,754.73
INTERMEDIATE CARE FACILITY	17,153	124,794	3,568,154	\$458,301,581.44
INTER CARE MENTAL RETARDA	2,149	19,940	587,932	\$230,075,605.46
NURSING FAC FOR MENTAL ILL	105	907	25,933	\$6,964,328.21
HOME HEALTH	37,562	176,321	3,154,491	\$113,238,257.76
LEAD INSPECTION AGENCY	49	56	59	\$21,228.88
PHYSICIAN	378,233	2,804,014	5,204,234	\$179,161,329.51
CLINIC SERVICES	104,550	339,482	326,146	\$51,290,302.51
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$33,164,471.00
LAB AND RADIOLOGICAL	92,399	223,314	388,580	\$7,899,114.59
HABILITATION SERVICES	5,940	126,976	1,270,688	\$69,730,391.96
BEHAVIORAL HLTH INTERVENTN SVC	489,759	4,157,461	4,151,640	\$56,217,533.66
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	22,067	36,918	36,630	\$4,343,095.94
LOCAL EDUCATION AGENCY	4,896	241,887	4,215,322	\$49,248,034.63
INFANT TODDLER	1,885	9,600	19,540	\$220,067.00
PRESCRIBED DRUGS	409,956	12,175,351	11,576,425	\$225,783,477.41
IOWA-PLAN-PMIC	282,965	2,229,164	2,228,891	\$23,890,799.11
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	488,738	4,028,463	4,025,746	\$8,615,083.60
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	31,768	82,861	85,650	\$7,938,134.92
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	488,407	4,157,457	4,154,008	\$114,052,385.37
MANAGED SUBSTANCE ABUSE	1	0	0	\$1,981,469.17-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	52,069	75,140	76,171	\$20,793,621.71
HMO SERVICES	21,322	106,202	106,185	\$18,412,268.52
PACE SERVICES	217	1,739	1,702	\$5,508,048.97
PATIENT MANAGEMENT	252,576	1,864,293	1,864,158	\$3,759,052.56
HEALTH INS PREMIUM PAYMENT	4,490	76,410	76,410	\$5,511,096.03
MEDICAL SUPPLIES	81,053	535,836	20,410,907	\$43,308,058.04
HEALTH HOME PROVIDER	2,829	13,353	13,489	\$318,533.89
OTHER PRACTITIONER	112,394	403,854	955,951	\$36,192,323.38
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	173,149	361,882	364,016	\$50,076,834.63
OPTOMETRIST	102,342	160,726	169,563	\$9,557,047.39
CHIROPRACTIC	33,082	169,339	201,681	\$4,893,447.12
PODIATRIC	21,167	59,462	77,704	\$2,459,495.52
PHYSICAL DISABILITIES SVCS	1,052	10,267	291,018	\$3,772,874.76

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 04/30/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,535	27,490	459,401	\$22,517,140.86
PSYCHIATRIC	12,716	69,077	82,707	\$2,783,080.42
RESIDENTIAL CARE FACILITY	1,921	14,520	408,109	\$3,200,998.01
ID WAIVER SERVICE	12,248	217,205	6,618,284	\$324,472,634.62
CHILDRENS MENTAL HEALTH SVC	1,112	12,001	413,563	\$7,416,616.02
AIDS WAIVER SERVICES	38	564	25,553	\$279,925.66
ELDERLY WAIVER SERVICES	11,226	283,473	4,624,483	\$65,130,995.31
ILL & HANDICAPPED WAIVER SVCS	2,748	32,686	968,981	\$18,041,268.39
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,166	132,555	773,902	\$41,548,800.70
UNASSIGNED	223	127	0	\$10,063,150.17
* A L L C A T E G O R I E S *	580,057	26,710,203	130,707,062	\$2,986,210,542.58
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