

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 03/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,556	6,082	25,411	\$38,116,181.99	\$1,499.99	\$74.34	3.9	\$5,813.94
OUTPATIENT	185,291	98,849	4,394,971	\$24,131,248.48	\$5.49	\$47.06	23.7	\$130.23
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$3,204.56	\$0.00	\$0.01	.0	\$3,204.56
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	954	1,104	13,950	\$2,116,208.68	\$151.70	\$4.13	14.6	\$2,218.25
INTERMEDIATE CARE FACILITY	11,489	12,574	334,692	\$43,266,655.78	\$129.27	\$84.38	29.1	\$3,765.92
INTER CARE MENTAL RETARDA	1,741	1,746	47,814	\$15,752,493.12	\$329.45	\$30.72	27.5	\$9,047.96
NURSING FAC FOR MENTAL ILL	86	176	4,765	\$925,816.56	\$194.30	\$3.47	55.4	\$10,765.31
HOME HEALTH	13,327	17,053	262,795	\$10,755,335.89	\$40.93	\$20.98	19.7	\$807.03
LEAD INSPECTION AGENCY	4	4	4	\$1,448.24	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	125,350	262,736	486,949	\$16,780,940.58	\$34.46	\$32.73	3.9	\$133.87
CLINIC SERVICES	24,085	33,175	31,369	\$5,623,901.06	\$179.28	\$10.97	1.3	\$233.50
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$4,474,310.00	\$0.00	\$8.73	.0	\$0.00
LAB AND RADIOLOGICAL	13,442	18,743	33,858	\$663,998.52	\$19.61	\$1.30	2.5	\$49.40
HABILITATION SERVICES	4,358	13,593	128,205	\$7,865,976.34	\$61.35	\$15.34	29.4	\$1,804.95
BEHAVIORAL HLTH INTERVENTN SVC	389,039	417,282	416,775	\$5,359,831.01	\$12.86	\$10.45	1.1	\$13.78
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	1,999	2,311	2,281	\$237,583.80	\$104.16	\$0.46	1.1	\$118.85
LOCAL EDUCATION AGENCY	2,254	41,166	515,119	\$6,425,863.04	\$12.47	\$12.53	228.5	\$2,850.87
INFANT TODDLER	529	1,184	2,320	\$23,535.86	\$10.14	\$0.05	4.4	\$44.49
PRESCRIBED DRUGS	131,269	398,839	344,411	\$19,050,604.95	\$55.31	\$37.62	2.6	\$145.13
IOWA-PLAN-PMIC	233,705	250,864	250,785	\$2,700,277.95	\$10.77	\$5.27	1.1	\$11.55
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	388,513	404,621	404,239	\$865,071.46	\$2.14	\$1.69	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,742	7,562	8,668	\$655,724.27	\$75.65	\$1.28	1.3	\$97.26
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	389,034	417,282	416,700	\$11,452,068.45	\$27.48	\$22.34	1.1	\$29.44
MANAGED SUBSTANCE ABUSE	1	0	0	\$1,932,410.15-	\$0.00	\$3.77-	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,843	10,710	10,659	\$1,832,563.43	\$171.93	\$6.83	1.1	\$186.18
HMO SERVICES	15,037	15,503	15,503	\$2,772,336.95	\$178.83	\$1,025.65	1.0	\$184.37
PACE SERVICES	175	180	178	\$561,640.22	\$3,155.28	\$1.10	1.0	\$3,209.37
PATIENT MANAGEMENT	187,371	187,637	187,627	\$375,254.00	\$2.00	\$50.40	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,201	7,238	7,238	\$540,660.88	\$74.70	\$1.05	2.3	\$168.90
MEDICAL SUPPLIES	26,911	45,383	1,968,215	\$4,049,815.15	\$2.06	\$8.00	73.1	\$150.49
HEALTH HOME PROVIDER	1,728	2,132	2,128	\$51,331.12	\$24.12	\$0.10	1.2	\$29.71
OTHER PRACTITIONER	21,058	43,083	91,196	\$3,691,486.81	\$40.48	\$7.20	4.3	\$175.30
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	27,235	32,806	32,987	\$4,581,023.67	\$138.87	\$9.05	1.2	\$168.20
OPTOMETRIST	13,508	15,858	16,686	\$965,483.15	\$57.86	\$1.88	1.2	\$71.47
CHIROPRACTIC	8,712	15,249	18,061	\$462,654.18	\$25.62	\$0.91	2.1	\$53.11
PODIATRIC	4,323	5,125	6,919	\$225,377.83	\$32.57	\$0.44	1.6	\$52.13

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PHYSICAL DISABILITIES SVCS	779	1,023	30,371	\$388,295.26	\$12.79	\$0.76	39.0	\$498.45
BRAIN INJ WAIVER SERVICES	1,258	2,791	59,124	\$2,733,883.83	\$46.24	\$5.33	47.0	\$2,173.20
PSYCHIATRIC	3,768	6,256	7,146	\$262,480.47	\$36.73	\$0.51	1.9	\$69.66
RESIDENTIAL CARE FACILITY	1,285	1,498	40,196	\$280,938.73	\$6.99	\$0.55	31.3	\$218.63
ID WAIVER SERVICE	10,982	21,982	587,807	\$32,145,880.96	\$54.69	\$2,710.90	53.5	\$2,927.14
CHILDRENS MENTAL HEALTH SVC	800	1,439	42,128	\$811,030.07	\$19.25	\$760.82	52.7	\$1,013.79
AIDS WAIVER SERVICES	31	51	2,452	\$27,497.24	\$11.21	\$887.01	79.1	\$887.01
ELDERLY WAIVER SERVICES	8,862	26,911	447,060	\$6,488,607.38	\$14.51	\$717.69	50.4	\$732.18
ILL & HANDICAPPED WAIVER SVCS	2,062	3,120	90,090	\$1,763,664.61	\$19.58	\$696.00	43.7	\$855.32
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,820	13,559	77,029	\$3,751,496.07	\$48.70	\$7.32	6.5	\$317.39
UNASSIGNED	49	56	0	\$2,721,210.85	\$0.00	\$5.31	.0	\$55,534.92
* A L L C A T E G O R I E S *	454,105	2,866,536	11,866,881	\$286,800,483.30	\$24.17	\$559.36	26.1	\$631.57

\*\*\* END OF REPORT \*\*\*