

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,237	6,374	27,101	\$34,609,164.97	\$1,277.04	\$67.61	4.3	\$5,549.01
OUTPATIENT	69,127	101,409	1,403,656	\$22,346,599.65	\$15.92	\$43.66	20.3	\$323.27
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	841	967	12,607	\$2,478,761.16	\$196.62	\$4.84	15.0	\$2,947.40
INTERMEDIATE CARE FACILITY	11,433	12,263	354,818	\$45,644,080.18	\$128.64	\$89.17	31.0	\$3,992.31
INTER CARE MENTAL RETARDA	2,029	2,624	78,882	\$39,737,992.68	\$503.77	\$77.63	38.9	\$19,585.01
NURSING FAC FOR MENTAL ILL	72	79	2,163	\$561,092.76	\$259.40	\$2.10	30.0	\$7,792.96
HOME HEALTH	13,547	18,104	371,107	\$13,605,937.08	\$36.66	\$26.58	27.4	\$1,004.35
LEAD INSPECTION AGENCY	2	2	2	\$724.12	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	127,188	262,384	476,930	\$17,132,037.01	\$35.92	\$33.47	3.7	\$134.70
CLINIC SERVICES	25,692	35,780	33,982	\$6,587,033.93	\$193.84	\$12.87	1.3	\$256.38
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,764,951.00	\$0.00	\$3.45	.0	\$0.00
LAB AND RADIOLOGICAL	14,320	20,344	36,403	\$690,202.63	\$18.96	\$1.35	2.5	\$48.20
HABILITATION SERVICES	4,289	13,442	132,430	\$6,693,359.57	\$50.54	\$13.08	30.9	\$1,560.59
BEHAVIORAL HLTH INTERVENTN SVC	388,950	417,428	417,423	\$5,332,298.64	\$12.77	\$10.42	1.1	\$13.71
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,735	4,469	4,442	\$558,283.39	\$125.68	\$1.09	1.2	\$149.47
LOCAL EDUCATION AGENCY	2,386	37,460	557,037	\$6,646,684.27	\$11.93	\$12.99	233.5	\$2,785.70
INFANT TODDLER	526	1,352	2,549	\$30,397.40	\$11.93	\$0.06	4.8	\$57.79
PRESCRIBED DRUGS	137,124	414,928	358,251	\$19,644,483.20	\$54.83	\$38.81	2.6	\$143.26
IOWA-PLAN-PMIC	233,764	250,903	250,901	\$2,668,886.54	\$10.64	\$5.21	1.1	\$11.42
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	388,567	406,116	406,025	\$868,887.08	\$2.14	\$1.70	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,873	6,632	7,063	\$569,045.43	\$80.57	\$1.11	1.2	\$96.89
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	388,951	417,428	417,398	\$11,486,574.86	\$27.52	\$22.44	1.1	\$29.53
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,572	4,944	4,928	\$1,705,115.64	\$346.01	\$6.36	1.1	\$372.95
HMO SERVICES	14,055	14,566	14,554	\$2,611,929.40	\$179.46	\$1,841.98	1.0	\$185.84
PACE SERVICES	174	175	174	\$570,024.50	\$3,276.00	\$1.11	1.0	\$3,276.00
PATIENT MANAGEMENT	188,203	188,201	188,201	\$376,408.00	\$2.00	\$55.69	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,043	6,831	6,831	\$457,542.07	\$66.98	\$0.89	2.2	\$150.36
MEDICAL SUPPLIES	26,015	43,031	1,841,178	\$4,185,542.82	\$2.27	\$8.27	70.8	\$160.89
HEALTH HOME PROVIDER	1,670	2,321	2,316	\$54,505.45	\$23.53	\$0.11	1.4	\$32.64
OTHER PRACTITIONER	21,903	45,331	97,673	\$3,839,255.15	\$39.31	\$7.50	4.5	\$175.28
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,161	32,317	32,468	\$4,591,616.09	\$141.42	\$9.07	1.2	\$175.51
OPTOMETRIST	11,417	13,761	14,583	\$875,133.99	\$60.01	\$1.71	1.3	\$76.65
CHIROPRACTIC	8,563	15,203	18,327	\$499,816.75	\$27.27	\$0.99	2.1	\$58.37
PODIATRIC	4,569	5,579	7,036	\$273,478.72	\$38.87	\$0.53	1.5	\$59.86

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PHYSICAL DISABILITIES SVCS	783	1,080	28,248	\$375,055.72	\$13.28	\$0.73	36.1	\$479.00
BRAIN INJ WAIVER SERVICES	1,243	2,687	55,839	\$2,514,783.17	\$45.04	\$4.91	44.9	\$2,023.16
PSYCHIATRIC	3,452	5,337	5,613	\$226,366.61	\$40.33	\$0.44	1.6	\$65.58
RESIDENTIAL CARE FACILITY	1,236	1,422	40,800	\$346,201.04	\$8.49	\$0.68	33.0	\$280.10
ID WAIVER SERVICE	10,826	21,290	627,308	\$32,467,557.40	\$51.76	\$2,746.14	57.9	\$2,999.04
CHILDRENS MENTAL HEALTH SVC	674	1,045	35,843	\$585,097.43	\$16.32	\$559.90	53.2	\$868.10
AIDS WAIVER SERVICES	31	49	2,388	\$26,227.94	\$10.98	\$846.06	77.0	\$846.06
ELDERLY WAIVER SERVICES	8,925	28,351	451,470	\$6,449,164.81	\$14.28	\$710.57	50.6	\$722.60
ILL & HANDICAPPED WAIVER SVCS	2,059	3,102	88,474	\$1,725,198.63	\$19.50	\$676.81	43.0	\$837.88
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,116	15,797	85,685	\$4,331,555.36	\$50.55	\$8.46	7.1	\$357.51
UNASSIGNED	2	0	0	\$962,081.77	\$0.00	\$1.88	.0	\$481,040.89
* A L L C A T E G O R I E S *	429,426	2,882,908	9,001,107	\$309,707,136.01	\$34.41	\$605.06	21.0	\$721.21

*** END OF REPORT ***