

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	150	148	825	49,832.22	332.21	336.70
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	150	148	825	49,832.22	332.21	336.70
TOTAL FEDERAL ONLY	150	148	825	49,832.22	332.21	336.70
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,440	5,630	34,379	3,219,046.44	591.74	571.77
SSI BLIND	1	1	4	125.61	125.61	125.61
SSI DISABLED	41,040	41,582	366,953	43,172,763.48	1,051.97	1,038.26
ADC ADULT	15,696	17,400	118,963	7,206,767.06	459.15	414.18
ADC CHILD	28,171	30,577	194,534	6,101,840.58	216.60	199.56
FOSTER CARE	1,593	1,660	12,508	1,247,254.58	782.96	751.36
SUBSIDIZED ADOPTION	5,979	6,022	38,284	4,121,916.97	689.40	684.48
SSA RCF IHRC	9,114	9,589	76,320	24,461,262.96	2,683.92	2,550.97
SUBSIDIZED ADOPTION-INTERSTATE	99	100	558	57,960.15	585.46	579.60
TOTAL FEDERAL-STATE - MONEY PAYMENT	107,133	112,561	842,503	89,588,937.83	836.24	795.91
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,747	13,429	120,710	37,303,393.46	2,926.44	2,777.82
NON-INTERMEDIATE CARE FACILITY	34,763	37,345	266,680	23,650,532.33	680.34	633.30
CMAP	19,317	19,816	118,520	5,404,713.75	279.79	272.74
SUBSIDIZED ADOPTIONS	1,775	1,770	11,742	1,479,881.03	833.74	836.09
NO MONEY - ADC - VOLUNTARY	97,422	75,659	437,185	18,037,911.07	185.15	238.41
NO MONEY - SSI-SSA - VOLUNTARY	716	697	4,345	286,440.57	400.06	410.96
MED NEEDY - NO SPEND - CHILDRN	199	196	985	48,706.08	244.75	248.50
MED NEEDY - NO SPEND - PREG WM	2	2	8	366.40	183.20	183.20

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MED NEEDY - WI SPEND - CHILDRN	5	36	101	16,556.39-	3,311.28-	459.90-
MED NEEDY - NO SPEND - AGED	263	266	1,557	112,341.89	427.16	422.34
MED NEEDY - NO SPEND - DISABLE	156	164	1,386	298,883.75	1,915.92	1,822.46
MED NEEDY - WITH SPEND - AGED	6	49	142	24,649.38	4,108.23	503.05
MED NEEDY - WITH SPEND - DISAB	26	148	758	377,836.10	14,532.16	2,552.95
MED NEEDY - NO SPEND - CRTKR	1,182	1,148	7,657	496,984.46	420.46	432.91
MED NEEDY - WITH SPEND - CRTKR	127	595	2,333	671,460.43	5,287.09	1,128.50
MAC SOBRA - PREGNANT WOMEN	9,186	10,441	65,108	7,347,331.07	799.84	703.70
MAC SOBRA - INFANTS	12,255	13,113	95,053	8,273,309.41	675.10	630.92
MAC SOBRA - CHILDREN	106,116	104,479	621,231	14,387,910.31	135.59	137.71
QUALIFIED MEDICARE BENE - AGED	4,606	2,226	7,591	465,909.74	101.15	209.30
QUALIFIED MEDICARE BENE - DISA	3,441	1,900	6,781	515,120.35	149.70	271.12
PRESUMPTIVE ELIG - PREG WOMEN	0	22	64	4,613.78	0.00	209.72
MAC (SOBRA/TXXI) CHILD	16,367	15,634	92,477	2,342,077.90	143.10	149.81
BREAST CERVICAL CANCER	224	246	2,425	374,332.56	1,671.13	1,521.68
ICARE ADULT AND OB	62,901	186	369	26,171.01	0.42	140.70
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	816	742	9,645	1,679,992.76	2,058.81	2,264.14
STATE ONLY - NO MONEY PAYMENT	342	320	1,972	240,761.06	703.98	752.38
BLENDED ICARE-FAMILY PLANNING	3,832	141	178	6,449.31	1.68	45.74
BLENDED ICARE PME PREG WOMEN	9	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	11	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	5	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	4	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	321	321	1,806	76,531.59	238.42	238.42
LEGAL PERMANENT RESIDENT TXXI	72	62	306	4,453.12	61.85	71.82
TOTAL FEDERAL-STATE - NO MONEY PYMT	389,250	301,153	1,879,115	123,922,508.28	318.36	411.49
TOTAL FEDERAL-STATE	496,383	413,714	2,721,618	213,511,446.11	430.13	516.08
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	631	651	9,105	13,650,187.14	21,632.63	20,968.03
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	631	651	9,105	13,650,187.14	21,632.63	20,968.03
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,554	12,336	137,466	70,908,899.42	6,137.17	5,748.13
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,554	12,336	137,466	70,908,899.42	6,137.17	5,748.13

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,185	12,987	146,571	84,559,086.56	6,939.60	6,511.06
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,383	1,364	10,894	847,162.49	612.55	621.09
TOTAL STATE ONLY - MONEY PAYMENT	1,383	1,364	10,894	847,162.49	612.55	621.09
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	275	269	1,554	189,885.97	690.49	705.90
TOTAL STATE ONLY - NO MONEY PAYMENT	275	269	1,554	189,885.97	690.49	705.90
TOTAL STATE ONLY	1,658	1,633	12,448	1,037,048.46	625.48	635.06
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,096	26	128	86,033.87	78.50	3,309.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,096	26	128	86,033.87	78.50	3,309.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,096	26	128	86,033.87	78.50	3,309.00
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	394	918	1,318	10,463,688.79	26,557.59	11,398.35
TOTAL UNDEFINED SUBTOTAL	394	918	1,318	10,463,688.79	26,557.59	11,398.35
TOTAL UNDEFINED	394	918	1,318	10,463,688.79	26,557.59	11,398.35
TOTAL S T A T E	511,866	429,426	2,882,908	309,707,136.01	605.06	721.21

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