

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	68,223	53,315	237,047	\$297,727,416.74
OUTPATIENT	302,578	848,900	38,559,424	\$200,754,208.97
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	4,013	8,637	114,012	\$21,286,700.86
INTERMEDIATE CARE FACILITY	16,052	99,907	2,878,321	\$370,117,598.34
INTER CARE MENTAL RETARDA	2,124	15,917	472,396	\$185,589,831.97
NURSING FAC FOR MENTAL ILL	86	562	16,161	\$4,973,442.18
HOME HEALTH	33,700	140,849	2,570,270	\$92,440,720.07
LEAD INSPECTION AGENCY	44	49	52	\$18,694.46
PHYSICIAN	350,468	2,223,654	4,137,093	\$142,235,931.94
CLINIC SERVICES	92,841	268,109	258,377	\$40,107,004.73
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$26,748,345.00
LAB AND RADIOLOGICAL	79,521	179,121	310,006	\$6,348,091.37
HABILITATION SERVICES	5,673	97,359	1,010,738	\$53,785,495.66
BEHAVIORAL HLTH INTERVENTN SVC	472,794	3,321,457	3,296,565	\$45,280,218.29
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	18,471	29,512	29,086	\$3,470,318.81
LOCAL EDUCATION AGENCY	4,461	152,121	3,022,546	\$34,950,027.89
INFANT TODDLER	1,631	7,373	15,255	\$174,177.22
PRESCRIBED DRUGS	393,920	11,283,431	10,807,423	\$183,356,316.42
IOWA-PLAN-PMIC	273,831	1,726,594	1,726,418	\$18,511,356.37
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	471,414	3,217,039	3,214,983	\$6,880,057.20
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	28,315	65,584	66,229	\$6,325,801.79
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	471,380	3,321,454	3,318,896	\$91,099,757.08
MANAGED SUBSTANCE ABUSE	1	0	0	\$49,059.02-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	43,145	55,637	56,740	\$16,828,810.71
HMO SERVICES	17,737	74,019	74,002	\$12,577,033.75
PACE SERVICES	203	1,379	1,344	\$4,366,324.05
PATIENT MANAGEMENT	243,175	1,490,222	1,490,119	\$3,010,974.56
HEALTH INS PREMIUM PAYMENT	4,145	60,685	60,685	\$4,311,333.96
MEDICAL SUPPLIES	72,552	435,695	16,014,003	\$34,065,766.98
HEALTH HOME PROVIDER	2,153	7,930	7,941	\$181,846.57
OTHER PRACTITIONER	96,128	306,505	748,999	\$27,279,310.76
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	153,985	286,333	288,121	\$39,722,917.28
OPTOMETRIST	83,430	124,873	131,713	\$7,403,006.05
CHIROPRACTIC	29,217	134,334	160,540	\$3,859,719.32
PODIATRIC	18,974	47,711	62,079	\$1,952,798.38
PHYSICAL DISABILITIES SVCS	993	8,149	229,368	\$2,975,170.85

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,508	21,817	338,855	\$17,071,237.01
PSYCHIATRIC	11,448	55,338	67,031	\$2,228,855.02
RESIDENTIAL CARE FACILITY	1,828	11,520	325,005	\$2,590,957.03
ID WAIVER SERVICE	12,069	171,784	5,349,714	\$257,287,406.54
CHILDRENS MENTAL HEALTH SVC	1,032	9,195	325,795	\$5,769,478.07
AIDS WAIVER SERVICES	37	460	20,616	\$224,638.14
ELDERLY WAIVER SERVICES	10,796	226,357	3,676,630	\$51,662,152.15
ILL & HANDICAPPED WAIVER SVCS	2,694	26,252	781,300	\$14,426,973.11
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,933	104,722	621,957	\$34,095,129.11
UNASSIGNED	34	0	0	\$2,795,921.55
* A L L C A T E G O R I E S *	561,234	20,721,862	106,893,855	\$2,378,735,339.21
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