

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	56,294	34,105	154,643	\$187,700,365.16
OUTPATIENT	265,023	539,067	34,457,591	\$133,277,369.21
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	2,930	5,537	73,668	\$14,185,818.04
INTERMEDIATE CARE FACILITY	14,597	62,349	1,797,486	\$231,195,345.90
INTER CARE MENTAL RETARDA	2,074	8,927	265,042	\$89,739,943.21
NURSING FAC FOR MENTAL ILL	75	339	9,875	\$3,225,858.86
HOME HEALTH	26,535	87,352	1,652,474	\$59,656,128.71
LEAD INSPECTION AGENCY	30	35	35	\$12,563.56
PHYSICIAN	296,503	1,402,888	2,696,912	\$89,330,300.71
CLINIC SERVICES	71,098	163,945	158,122	\$23,977,241.55
MEP CASE MANAGEMENT	1	0	0	\$56,397.30-
EHR INCENTIVE PAYMENTS	1	0	0	\$13,120,687.00
LAB AND RADIOLOGICAL	59,172	117,182	193,690	\$4,046,710.73
HABILITATION SERVICES	5,093	59,962	633,578	\$33,718,946.10
BEHAVIORAL HLTH INTERVENTN SVC	445,724	2,075,979	2,051,663	\$29,270,121.09
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	12,691	18,572	18,272	\$2,159,123.75
LOCAL EDUCATION AGENCY	3,428	41,146	1,426,897	\$15,701,561.77
INFANT TODDLER	1,146	3,808	8,063	\$91,966.15
PRESCRIBED DRUGS	363,849	9,940,009	9,647,050	\$116,762,261.54
IOWA-PLAN-PMIC	259,039	977,439	977,406	\$10,552,256.04
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	444,713	2,007,251	2,005,723	\$4,292,247.22
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	23,595	43,879	43,834	\$4,412,452.66
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	444,705	2,075,978	2,074,221	\$56,931,918.92
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	33,057	35,698	36,903	\$11,409,997.84
HMO SERVICES	13,057	33,470	33,470	\$5,351,414.31
PACE SERVICES	193	861	828	\$2,693,304.14
PATIENT MANAGEMENT	223,309	919,780	919,715	\$1,839,338.56
HEALTH INS PREMIUM PAYMENT	3,814	38,401	38,401	\$2,712,030.64
MEDICAL SUPPLIES	58,602	297,602	10,170,143	\$21,107,499.55
HEALTH HOME PROVIDER	1,282	2,698	2,682	\$58,178.72
OTHER PRACTITIONER	67,580	175,414	469,756	\$15,738,642.24
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	115,797	185,617	186,871	\$25,527,838.92
OPTOMETRIST	57,753	80,531	84,986	\$4,729,290.22
CHIROPRACTIC	23,415	87,328	104,653	\$2,451,209.16
PODIATRIC	15,563	30,673	40,566	\$1,182,375.68
PHYSICAL DISABILITIES SVCS	903	4,992	142,512	\$1,856,823.96

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,438	13,321	162,478	\$9,799,115.88
PSYCHIATRIC	9,550	36,297	47,712	\$1,619,363.35
RESIDENTIAL CARE FACILITY	1,677	7,180	204,111	\$1,622,027.38
ID WAIVER SERVICE	11,756	105,534	3,476,903	\$161,224,772.96
CHILDRENS MENTAL HEALTH SVC	965	5,690	199,157	\$3,623,625.87
AIDS WAIVER SERVICES	34	288	13,206	\$146,218.93
ELDERLY WAIVER SERVICES	10,078	138,970	2,290,428	\$31,993,850.40
ILL & HANDICAPPED WAIVER SVCS	2,596	16,383	505,361	\$9,388,911.10
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,351	60,413	368,913	\$21,817,136.37
UNASSIGNED	33	0	0	\$2,467,624.27
* A L L C A T E G O R I E S *	532,747	11,942,891	79,846,000	\$1,463,665,100.91
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